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Parker Swimming Pool

May 21, 2013



Budget Reductions & Impact

- Budget reductions occurred in FY2010, FY 2011, FY 2012 and Net Zero Budget in FY2013 creating impacts:
 - Reduced hours at all pools
 - HEB Pool closed for construction
 - Violet Pool closed
 - Weed and Seed funds used to operate Parker Pool in lieu of closure
 - Joe Garza Pool closed
 - Absorb the cost of renovated & re-opened HEB Pool
 - Exhaustion of Weed and Seed Grant Funds – Parker Pool closed

Rationale for Closure of Pools

- Required Budget Reductions
- Attendance
- Revenue
- And in the case of Parker Pool
 - Condition of the Pool
 - End of Weed and Seed Grant



Bond 2012

- Community Parks
 - Parker Park –
 - \$600,000 for irrigation, turf, pavilion/picnic shelter, playground, walking trail
- Aquatic Facilities
 - West Guth Pool - \$1.5 Million
 - Collier Pool - \$2 million
- Bond Language
 - Can use Bond 2012 savings after projects are complete.



Needed to Re-Open

- Capital Improvement Funding
 - \$350,000
- FY 2014 Operating Budget Funding
 - Depending Upon Hours of Operation
 - \$46,000 for FY2012 Operating Hours
 - \$58,000 for Increased Hours



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QUESTIONS?

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