



AGENDA MEMORANDUM

Future item for the City Council Meeting of October 28, 2014
Action item for the City Council Meeting of November 11, 2014

DATE: October 15, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
gustavogo@cctexas.com
(361) 826-3897

Valerie H. Gray, P. E., Interim Executive Director of Public Works
valerieg@cctexas.com
(361) 826-3729

FROM: Natasha Fudge, P. E., Acting Director of Capital Programs
natashaf@cctexas.com
(361) 826-3504

Andy Leal Jr., P. E., Interim Director of Street Operations
andy1@cctexas.com
(361) 826-1957

<p style="text-align: center;"><u>Engineering Design Amendment No. 1</u> Citywide Street Preventative Maintenance Program Year 2</p>
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CAPTION:

Motion authorizing the City Manager, or designee, to execute Amendment No. 1 with Coym, Rehmet & Gutierrez Engineering, L.P. of Corpus Christi, Texas in the amount of \$749,530.00 for the Citywide Street Preventative Maintenance Program (SPMP) Year 2 project.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 with Coym, Rehmet & Gutierrez Engineering, L.P. for Street Preventative Maintenance Program Year 2.

BACKGROUND AND FINDINGS:

This contract amendment includes the preparation and development of the necessary Indefinite Delivery/Indefinite Quantity (IDIQ) construction delivery orders for the Citywide Street Overlay and Sealcoat program to support year two construction. The IDIQ construction project supports the City's efforts to increase the street preventative maintenance program (SPMP) and is developed in conjunction with the work plan identified for year two of street maintenance.

ALTERNATIVES:

1. Authorize execution of Amendment No. 1.
2. Do not authorize execution of Amendment No. 1. (Not Recommended)

OTHER CONSIDERATIONS:

Construction observation is not included in this contract amendment.

Construction on year 2 of the SPMP will follow in January 2015, with final construction contract amounts funded through the Street User Fee.

Bay Ltd currently holds the construction contract for sealcoats and Haas Anderson currently holds the construction contract for overlays. These construction contracts were approved by City Council on December 17, 2013, with options to renew these construction contract administratively annually for three year extensions. Both contractors have expressed interest in renewing their respective construction contractor for this upcoming option year to complete year 2 of the SPMP. Notice to proceed with construction of year 2 of the SPMP will be issued in February 2015, pending successful completion of year one work and subject to the availability of funding.

CONFORMITY TO CITY POLICY:

This contract amendment complies to City policy regarding Professional Service Contracts and financial polices as part of the FY2015 Operating Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$0.00	\$15,406,044.44	\$0.00	\$15,406,044.44
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$749,530.00	\$0.00	\$749,530.00
Future Anticipated Expenditures This Project	\$0.00	\$14,274,790.00	\$0.00	\$14,274,790.00
BALANCE	\$0.00	\$381,724.44	\$0.00	\$381,724.44

Fund(s):

Comments:

RECOMMENDATION:

City staff recommends that the Amendment No. 1 be awarded to Coym, Rehmet & Gutierrez Engineering, L.P. of Corpus Christi, Texas in the amount of \$749,530.00 for the Citywide Street Preventative Maintenance Program Year 2.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation