



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 29, 2013
Action Item for the City Council Meeting of February 12, 2013

DATE: December 31, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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Execute Change Order No. 2
McBride Lift Station Force Main Replacement

CAPTION:

Motion authorizing the City Manager, or designee, to execute Change Order No. 2 with Bridges Specialties, Inc. of Sandia, Texas in the amount of \$108,517.05 for the McBride Lift Station Force Main Replacement.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Change Order No. 2 for the McBride Lift Station Force Main Replacement Project.

BACKGROUND AND FINDINGS:

Change Order No. 2 provides for additional funds to accommodate additional required construction to complete the project. The additional construction required is a result of unforeseen changes including the need to bore under the existing roadway within Texas Department of Transportation (TxDOT) right-of-way, as per TxDOT permit and underrun of various bid items.

Cost Summary:

- | | |
|--|-----------------------|
| • Trench Safety (Bore Pit) | \$ 75,000.00 |
| • Jacking, Boring, or Tunneling (36-inch Steel Casing) | \$ 58,894.65 |
| • Underrun of Various Bid Items | <u>- \$ 25,377.60</u> |

Total cost for unforeseen changes **\$108,517.05**

ALTERNATIVES:

1. Execute Change Order No. 2 as recommended.
2. Do not execute Change Order No. 2.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts; Tex. Loc. Gov't Code § 252.048 regarding Change Orders; FY 2012-2013 Wastewater Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$567,800.00	\$2,372,000.00	\$2,950,000.00	\$5,889,800.00
Encumbered / Expended Amount	\$567,800.00	\$1,609,766.95		\$2,177,566.95
This item		\$108,517.05		\$108,517.05
Future Anticipated Expenditures		\$189,038.00		\$189,038.00
BALANCE	\$0.00	\$464,678.00	2,950,000.00	\$3,414,678.00

Fund(s): Wastewater CIP #6

Comments: Change Order No. 2 adds 40 calendar days, with anticipated completion approximately March 2013. Thus, funding for this contract will only be required during Fiscal Year 2012-2013.

RECOMMENDATION:

City staff recommends that Change Order No. 2 be executed with Bridges Specialties, Inc. in the amount of \$108,517.05 for the McBride Lift Station Force Main Replacement.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Change Order Summary