



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of Oct. 15, 2013
Second Reading Ordinance for the City Council Meeting of Oct. 22, 2013

DATE: September 27, 2013
TO: Ronald L. Olson, City Manager
FROM: Robert Rocha, Fire Chief
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Appropriating additional funding in the amount of \$409,664 from the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program into the No 1062 Fire Grants Fund.

CAPTION:

Ordinance appropriating \$409,664 from the United States Department of Homeland Security – amendment to the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program into the No 1062 Fire Grants Fund to maintain 8 military veteran firefighters within the Fire Department.

PURPOSE:

In December 2012 the City of Corpus Christi was awarded a grant in the amount of \$3,380,824.00 from the Department of Homeland Security-Staffing for Adequate Fire and Emergency Response (SAFER) Grant. The purpose of the grant is to provide 100% funding to hire 34 firefighters. The grant provided funds for salaries and fringe benefits for 24 months. No local match was required.

We have now received notice that an amendment to the original award has been approved. The amendment provides for an additional funding for the third year salary and benefit cost for the eight (8) military veteran firefighters hired under this grant. The third year salary and benefit cost is \$409,664 for a total grant of \$3,790,488.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Council approval of Ordinance to a appropriate funds.

EMERGENCY / NON-EMERGENCY:

Staff is requesting a non-emergency reading of this routine, non-controversial item.

DEPARTMENTAL CLEARANCES:

Legal
Finance – Grants and Office of Management and Budget

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$1,831,421.28	\$976,267.33	\$3,790,488.00
BALANCE				\$3,790,488.00

Fund(s):

Comments: In Fiscal Year 2012-2013 expended \$982,799.39

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Amendment Notice