

Exhibit 2
165 Vehicles and Equipment

Lease Purchase

Dept	Funding	Acct. Unit	Account	Item	Replacements	Additions	Total	UOM	FY 2023 Financial Impact	Total Cost, with Interest
WACH STANDARDLX-VMS										
CCW - Water Division	Water Fund	4010-31520-041	530190	TRAILER (1), VMS SKID (3)	1	3	4	EA	45,447.70	545,372.60
Gas	Gas Fund	4130-34130-022	530190	F450 CREW CAB CANOPY BODY	1	0	1	EA	11,373.18	97,484.54
Lease Purchase Total					2	3	5		56,820.88	642,857.14

Purchase

Dept	Funding	Acct. Unit	Account	Item	Replacements	Additions	Total	UOM	Unit Cost	Total Cost
Airport	Fleet Equipment R	5111-35000-201	550020	F150 STD CAB	1	0	1	EA	48,320.71	48,320.71
Airport	Fleet Equipment R	5111-35000-201	550020	MACH E	1	0	1	EA	55,206.25	55,206.25
Airport Total										103,526.96
Asset Management - Facilities Division	Fleet Equipment R	5111-40300-201	550020	CHEVROLET EXPRESS VAN	7	0	7	EA	44,126.50	308,885.50
Asset Management - Facilities Division Total										308,885.50
Asset Management - Fleet	Fleet Equipment R	5111-40111-201	550020	F150 CREW CAB	1	0	1	EA	55,331.93	55,331.93
Asset Management - Fleet	Fleet Equipment R	5111-40111-201	550020	F150 EXT CAB	2	0	2	EA	48,653.74	97,307.48
Asset Management - Fleet Division Total										152,639.41
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	CHEVROLET EXPRESS VAN	3	5	8	EA	44,622.60	356,980.80
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	F150 EXT CAB	2	0	2	EA	45,167.40	90,334.80
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	RANGER CREW CAB	0	2	2	EA	35,907.85	71,815.70
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	MAVERICK	0	3	3	EA	28,982.78	86,948.34
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	F150 CREW CAB	2	0	2	EA	51,244.75	102,489.50
CCW - Waste Water Division	Fleet Equipment R	5111-33000-201	550020	F150 EXT CAB	0	4	4	EA	48,876.60	195,506.40
CCW - Waste Water Division Total										904,075.54
CCW - Water Division	Fleet Equipment R	5111-31502-201	550020	F150 EXT CAB	1	0	1	EA	51,409.90	51,409.90
CCW - Water Division	Fleet Equipment R	5111-31502-201	550020	RANGER EXT CAB	5	0	5	EA	34,715.21	173,576.05
CCW - Water Division	Fleet Equipment R	5111-31502-201	550020	F150 EXT CAB	0	1	1	EA	49,413.12	49,413.12
CCW - Water Division	Fleet Equipment R	5111-31502-201	550020	F150 EXT CAB	2	0	2	EA	48,566.38	97,132.76
CCW - Water Division	Fleet Equipment R	5111-31502-201	550020	F150 EXT CAB	1	0	1	EA	45,167.40	45,167.40
CCW - Water Division Total										416,699.23
Communications	Fleet Equipment R	5111-11111-201	550020	EXPLORER	0	1	1	EA	39,834.03	39,834.03
Communications Total										39,834.03
Development Services	Fleet Equipment R	5111-12201-201	550020	ESCAPE S	4	5	9	EA	30,613.50	275,521.50
Development Services	Fleet Equipment R	5111-12201-201	550020	F150 EXT CAB	0	1	1	EA	42,589.80	42,589.80
Development Services Total										318,111.30
Engineering	Fleet Equipment R	5111-11190-201	550020	F150 EXT CAB	6	15	21	EA	45,765.90	961,083.90
Engineering Total										961,083.90
Gas	Fleet Equipment R	5111-34000-201	550020	CHEVROLET EXPRESS VAN	1	0	1	EA	60,619.90	60,619.90

Dept	Funding	Acct. Unit	Account	Item	Replacements	Additions	Total	UOM	Unit Cost	Total Cost
Gas	Fleet Equipment R	5111-34000-201	550020	F150 EXT CAB	3	0	3	EA	63,839.28	191,517.84
Gas	Fleet Equipment R	5111-34000-201	550020	F150 CREW CAB	1	0	1	EA	64,013.06	64,013.06
Gas	Fleet Equipment R	5111-34000-201	550020	F150 EXT CAB	1	1	2	EA	59,430.76	118,861.52
Gas	Fleet Equipment R	5111-34000-201	550020	F150 EXT CAB	0	2	2	EA	59,298.76	118,597.52
Gas	Fleet Equipment R	5111-34000-201	550020	F150 EXT CAB	1	0	1	EA	61,943.98	61,943.98
Gas Total										615,553.82
Health	Fleet Equipment R	5111-11111-201	550020	ESCAPE S	3	3	6	EA	30,916.00	185,496.00
Health Total										185,496.00
Information Technology	Fleet Equipment R	5111-40400-201	550020	CHEVROLET EXPRESS VAN	1	0	1	EA	39,402.00	39,402.00
Information Technology	Fleet Equipment R	5111-40400-201	550020	CHEVROLET TAHOE PPV	1	0	1	EA	40,972.53	40,972.53
Information Technology	Fleet Equipment R	5111-40400-201	550020	ESCAPE S	1	0	1	EA	30,613.50	30,613.50
Information Technology Total										110,988.03
Library	Fleet Equipment R	5111-11111-201	550020	CHEVROLET EXPRESS VAN	1	0	1	EA	49,042.40	49,042.40
Library Total										49,042.40
Neighborhood Services - C	Fleet Equipment R	5111-11500-201	550020	ESCAPE S	1	2	3	EA	30,613.50	91,840.50
Neighborhood Services - C	Fleet Equipment R	5111-11500-201	550020	F150 EXT CAB	0	1	1	EA	45,568.05	45,568.05
Neighborhood Services - C	Fleet Equipment R	5111-11500-201	550020	EXPLORER	0	1	1	EA	39,834.03	39,834.03
Neighborhood Services - Code Enforcement Total										177,242.58
Parks & Recreation	Fleet Equipment R	5111-12910-201	550020	EXPLORER	0	1	1	EA	38,686.45	38,686.45
Parks & Recreation	Fleet Equipment R	5111-13836-201	550020	F150 STD CAB	0	2	2	EA	43,159.50	86,319.00
Parks & Recreation	Fleet Equipment R	5111-13836-201	550020	F150 CREW CAB	0	2	2	EA	50,668.32	101,336.64
Parks & Recreation	Fleet Equipment R	5111-12910-201	550020	F150 EXT CAB	1	0	1	EA	47,236.75	47,236.75
Parks & Recreation	Fleet Equipment R	5111-12910-201	550020	F150 CREW CAB	1	0	1	EA	52,981.36	52,981.36
Parks & Recreation	Fleet Equipment R	5111-12910-201	550020	F150 STD CAB	1	0	1	EA	38,875.00	38,875.00
Parks & Recreation	Fleet Equipment R	5111-35300-201	550020	F150 EXT CAB	1	0	1	EA	43,322.00	43,322.00
Parks & Recreation	Fleet Equipment R	5111-13836-201	550020	F150 CREW CAB	0	1	1	EA	54,553.81	54,553.81
Parks & Recreation	Fleet Equipment R	5111-13836-201	550020	F150 CREW CAB	0	1	1	EA	53,202.18	53,202.18
Parks & Recreation	Fleet Equipment R	5111-13836-201	550020	F150 CREW CAB	0	1	1	EA	54,498.81	54,498.81
Parks & Recreation Total										571,012.00
Police	Crime Control Func	9010-11717-151	550020	CHEVROLET TAHOE PPV	5	0	5	EA	43,489.60	217,448.00
Police	Fleet Equipment R	5111-11701-201	550020	CHEVROLET TAHOE PPV	9	0	9	EA	42,609.60	383,486.40
Police	Fleet Equipment R	5111-11701-201	550020	CHEVROLET TAHOE PPV	18	0	18	EA	43,489.60	782,812.80
Police	Fleet Equipment R	5111-11701-201	550020	CHEVROLET TAHOE PPV 4X4	4	0	4	EA	47,246.38	188,985.52
Police	Crime Control Func	9010-11717-151	550020	F150 POLICE RESPONDER	0	1	1	EA	50,815.33	50,815.33
Police	Crime Control Func	9010-11717-151	550020	F150 POLICE RESPONDER	0	2	2	EA	49,935.33	99,870.66
Police Total										1,723,418.71
Public Works - Storm Wate	Fleet Equipment R	5111-32000-201	550020	F150 CREW CAB	0	2	2	EA	51,720.24	103,440.48
Public Works - Storm Wate	Fleet Equipment R	5111-32000-201	550020	F150 CREW CAB	1	0	1	EA	55,081.84	55,081.84
Public Works - Storm Water Total										158,522.32

Dept	Funding	Acct. Unit	Account	Item	Replacements	Additions	Total	UOM	Unit Cost	Total Cost
Public Works - Streets	Fleet Equipment R	5111-12431-201	550020	F150 CREW CAB	0	4	4	EA	51,720.24	206,880.96
Public Works - Streets	Fleet Equipment R	5111-12431-201	550020	F150 EXT CAB	1	0	1	EA	50,238.77	50,238.77
Public Works - Streets Total										257,119.73
Solid Waste	Fleet Equipment R	5111-12500-201	550020	F150 CREW CAB	0	1	1	EA	52,215.24	52,215.24
Solid Waste Total										52,215.24
Purchase Total					95	65	160			7,105,466.70
Grand Total					97	68	165			7,748,323.84