



OSO WATER RECLAMATION PLANT DISSOLVED OXYGEN MODELING FOR OSO BAY

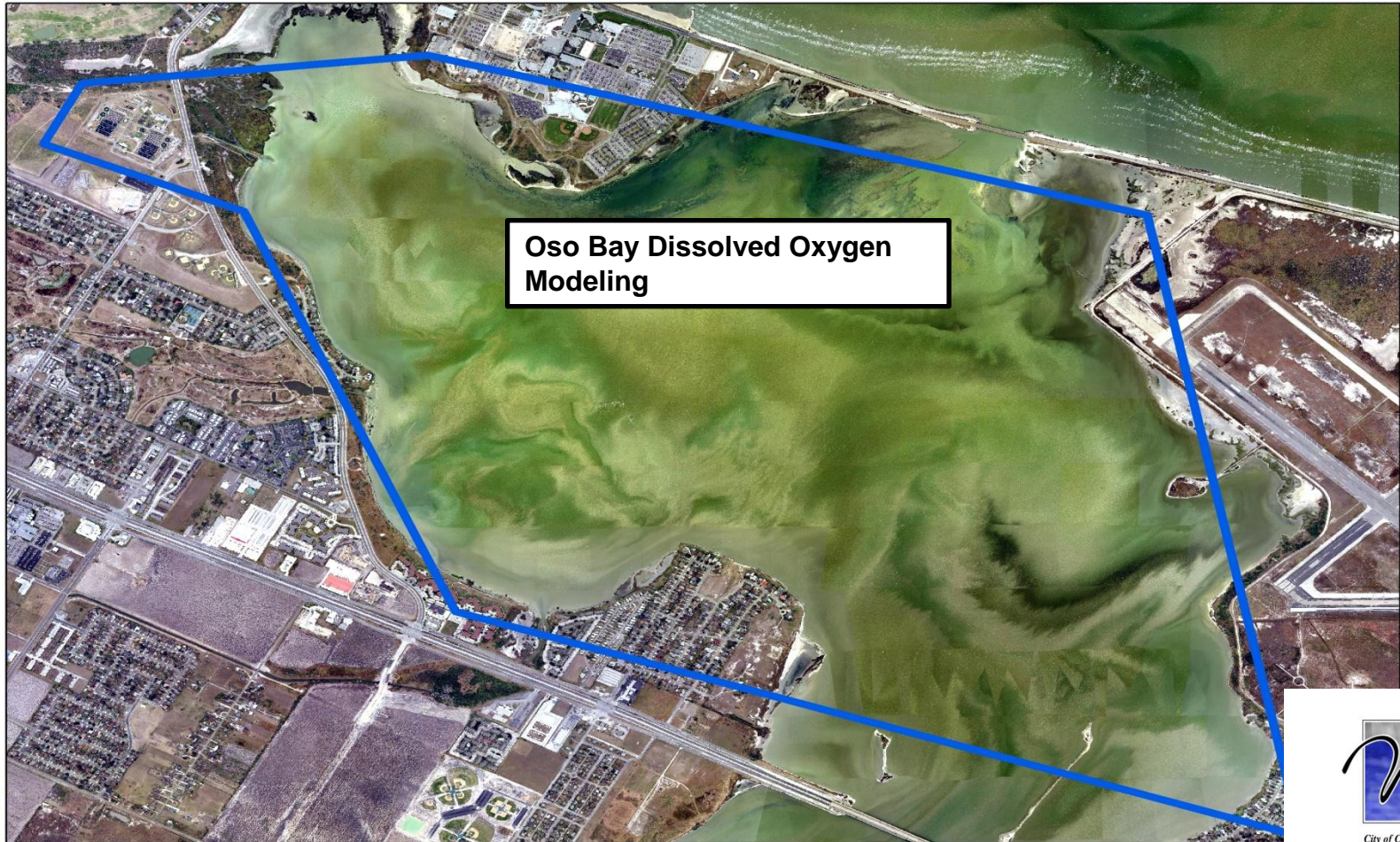
Council Presentation
July 24, 2012





City of
Corpus
Christi

Project Scope



City of Corpus Christi
WASTEWATER
DEPARTMENT



City of
Corpus
Christi

Project Schedule

2012		2013				2014	
Aug-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Dissolved Oxygen Modeling Phase 1							
		Dissolved Oxygen Modeling Phase 1 & 2					



City of
Corpus
Christi

Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$12,016,500.00
FUNDS REQUIRED:	
Construction (estimate)	TBD
Contingency (10%)	TBD
<u>Consultant Fees:</u>	
Consultant (RPS Espey) *	538,680.00
<u>Reimbursements:</u>	43,094.40
TOTAL	\$581,774.40
**Additional Projects Prior Expenditures	\$7,815,506.35
ESTIMATED PROJECT BUDGET BALANCE	\$3,619,219.25

* Construction Observation Services not included in RPS Espey's consultant fee.

** Additional projects under the budget line item include:

Process Improvements, Belt Filter Press Building Replacement Project 7423

Nutrient Removal (Ammonia) Project No. E09007

