



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 21, 2012
Action Item for the City Council Meeting of August 28, 2012

DATE: 08/14/2012
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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Approve agreement with Flour Bluff ISD and appropriate revenue and expenditures for two additional school crossing guards

CAPTION:

Ordinance authorizing the City Manager or designee to execute an agreement with the Flour Bluff Independent School District to reimburse the City of Corpus Christi for the services of three additional School Crossing Guard positions during the school year 12/13 and for each subsequent school year; and appropriating \$20,000 from Flour Bluff Independent School District for two additional school crossing guards, changing the FY2013 Operating Budget adopted by Ordinance No. 029577 by increasing revenue and expenditures in the General Fund No. 1020 by \$20,000 each.

PURPOSE:

Flour Bluff ISD has requested two additional school crossing guards and they will reimburse the City.

BACKGROUND AND FINDINGS:

In 92/93 the Flour Bluff ISD requested and the City authorized the services of an additional School Crossing Guard. These services have been reimbursed each year since. The FBISD has requested an additional two School Crossing Guards for a total of three which will be reimbursed. The district will be invoiced on a quarterly basis for actual hours worked, not to exceed an annual total of \$30,000. This will cover the total cost for three School Crossing Guard positions.

ALTERNATIVES: None

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY: Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Budget

FINANCIAL IMPACT:

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			188,487.07	188,487.07
Encumbered / Expended Amount				
This item			20,000	20,000
BALANCE			208,487.07	208,487.07

Fund(s): General, Police

Comments: The financial impact reflects only \$20,000 increase as expenditure and revenue for one guard for FBISD is already included in the adopted budget.

RECOMMENDATION: Approval of the agreement.

LIST OF SUPPORTING DOCUMENTS:

Agreement