



AGENDA MEMORANDUM

Action Item for the City Council Meeting of February 13, 2024

DATE: February 13, 2024

TO: Peter Zanoni, City Manager

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services
jeffrey@cctexas.com
(361) 826-3851

Ernesto De La Garza, P.E., Director of Public Works
ernestod2@cctexas.com
(361) 826-1677

Josh Chronley, CTCD, Assistant Director of Finance & Procurement
joshc2@cctexas.com
(361) 826-3169

<p style="text-align: center;"><u>Construction Contract Award</u> Concrete Street Improvements (IDIQ) Program FY2023 and 2024</p>

CAPTION:

Motion awarding a construction contract to Mako Contracting LLC, Corpus Christi, Texas, in an amount not to exceed \$1,000,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$2,000,000.00 for the Concrete Street Improvements IDIQ program at various locations, as planned in the Infrastructure Management Plan, located city-wide, with FY 2024 funding of \$815,490.00 available through Street Fund, Storm Water, Wastewater, and Water Capital Funds.

SUMMARY:

This motion approves a construction contract to perform citywide concrete street improvements as planned in the Infrastructure Management Plan. The work will be issued by the City of Corpus Christi's Public Works Department in multiple individual work orders called "Delivery Orders" that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

BACKGROUND AND FINDINGS:

This project is an Indefinite Delivery Indefinite Quantity (ID/IQ) construction contract consisting mainly of cleaning and sealing concrete joints and some concrete work at various locations throughout the City. The work will be issued by the City of Corpus Christi's Public Works Department in multiple individual work orders called 'Deliver Orders' that provide specific scope and requirements in accordance with the plans, specifications, and contract documents. This is a "not to exceed" contract and may only issue as many Delivery Orders as there is funding to cover.

General requirements to complete this work include traffic control, site specific traffic control at signalized intersections and work zone pavement markings. No improvements to City water, wastewater, and gas infrastructure are anticipated as necessary with this Project.

Construction of the Project improvements will be limited to one direction of travel at a time and be performed under one lane traffic control. All lanes of travel will be open to traffic by 5 p.m. at the end of the day. ROW acquisition is not anticipated as necessary for the construction of the Project Improvements.

The contract will have an initial one-year term, with the option to renew for one additional one-year period administratively in an amount up to \$1,000,000.00 for a total amount not to exceed \$2,000,000.00. The contract amount is set based on the funding available. The unit prices for the items came in lower than the engineers estimate. The determination to exercise renewal options will be based on the Contractor’s successful performance for the work on the DO’s. Each Delivery Order shall be treated as an individual contract and be completed within the stipulated substantial completion days in each DO document.

The total bid amount for the listed below streets is \$739,050.00. Below is the list of streets for concrete streets improvements as planned in the Infrastructure Management Plan.

- Oakhurst Drive from S.P.I.D. to Pavement Change
- Shoreline Drive from Belden St. to Turn Around
- Southern Minerals Road from Upriver Road to Pavement Change
- Williams Drive from South Staples to Airline Road

PROJECT TIMELINE:

2023	2023	2024-2025
January- June	July - December	February – January
Design	Bid/Award	Construction

Project schedule reflects City Council award in February 2024 with anticipated completion in one year.

COMPETITIVE SOLICITATION PROCESS

In July 2023, the Contracts and Procurement Department issued a Request for Bid for the project but received no responses. The project was re-bid in November 2023, and the City received bids from two bidders on December 13, 2023. The City evaluated the bids in accordance with the contract documents and determined Mako Contracting to be the lowest responsive and responsible bidder.

A summary of the bids is provided below:

BID SUMMARY	
CONTRACTOR	BASE BID
Mako Contracting	\$739,050.00
Epic Energy Services LLC	\$746,027.00
<i>Engineer's Opinion of Probable Construction Cost</i>	\$1,004,138.00

Mako Contracting has successfully completed numerous projects with the City including E12134 SEA District Improvements, 18029A Lipps Boulevard, E15098 Downtown Road and Streetscapes Improvements, E14002 Community Park Development and Improvements etc.

ALTERNATIVES:

The alternative is not to award the construction contract to Mako Contracting, which would delay the project and conflict with the City Council's goal to expedite street projects.

FISCAL IMPACT:

The fiscal impact in FY 2024 is in the amount of \$815,490.00 with funding available from the Street Fund, Storm Water, Wastewater, and Water Capital Funds, and the balance of \$184,510 to be budgeted in FY 2025 Street Fund through the annual budget process.

FUNDING DETAIL:

Fund: Street – Streets (Fund 1041)
Organization: Street Preventative Maint Prog (12415)
Department: Street (Dept 33)
Project No.: 23191- Concrete Street Improvement Program FY 2023 & 2024
Account: Maint & Repairs-contracted (530215)
Activity: 23191
Amount: \$750,000.00

Fund: Storm Water- StrmWtr 2023CIP (Fund 4534)
Department: Storm Water (Dept 47)
Project No.: 23191- Concrete Street Improvement Program FY 2023 & 2024
Account: Construction (550910)
Activity: 23191
Amount: \$35,719.00

Fund: Water- WTCP RR 032950 2023 (Fund 4487)
Department: Water (Dept 45)
Project No.: 23191- Concrete Street Improvement Program FY 2023 & 2024
Account: Construction (550910)
Activity: 23191
Amount: \$13,530.00

Fund: Wastewater- WWWCP RR 032950 2023 (Fund 4260)
Department: Wastewater (Dept 46)
Project No.: 23191- Concrete Street Improvement Program FY 2023 & 2024
Account: Construction (550910)
Activity: 23191
Amount: \$16,241.00

Overall Total \$815,490.00

RECOMMENDATION:

Staff recommends awarding the construction contract for 23191- Concrete Street Improvement Program FY 2023 & 2024 to Mako Contracting, in an amount not to exceed \$1,000,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$2,000,000.00. The construction duration is planned for 12 months from issuance of the Notice to Proceed, with construction starting in February 2024 and completed by January 2025.

LIST OF SUPPORTING DOCUMENTS:

Street List
Bid Tab
Location Map