

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 21025
Project Name Coopers Boat Facility



Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Marina
Contact Marina Superintendent
Priority 2 Critical- Asset Condition/longevity

Status Active

Description

This project will provide an adequate facility for the increased volume of both tenants and the general public. Creating a new Boater's Facility with additional restrooms/showers, increasing the number of washers and dryers, upgrading the secured door access to be uniform with the other facilities and modernizing the public restrooms would increase customer satisfaction.

Justification

The existing facility only has two restrooms and one washer and dryer. With the addition of 119 slips, the volume of use has increased tremendously to the building. On the other two landmasses (Peoples and Lawrence Streets), tenants have access to multiple restrooms and multiple washers/dryers. This landmass houses the only three-lane public boat ramp, multi-unit outdoor dry-dock storage, Jane's Seafood & Bait Stand, Haul out Facility & Marina Maintenance along with Gulf Stream Marine and the Corpus Christi Yacht Club. It is also the staging area for World Class Regattas, which are scheduled for the next three years. It is a busy location. Plus, the security access is not uniform with the other Boater's Facilities. It has a key-pad access rather than the fob-key access, creating an inconvenience to tenants and staff and the code is easily compromised.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab			3,530,000		3,530,000
Design		320,000			320,000
Eng, Admin Reimbursements		30,000	350,000		380,000
Total		350,000	3,880,000		4,230,000

Funding Sources	Prior Years	2023	2024	2025	Total
Type A/B Sales Tax (Prior)		350,000			350,000
Type A/B Sales Tax (New)			3,880,000		3,880,000
Total		350,000	3,880,000		4,230,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Marina operating budgets to maintain improvements and amenities.

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 23050
Project Name Parking Lot Resurfacing - L Head
Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Marina
Contact Marina Superintendent
Priority 2 Critical- Asset Condition\longevity



Status Active

Description

The project consists of the resurfacing, new pavement and striping of the large parking lot on Coopers L Head by the public boat ramp. The new pavement and striping will assist the public, visitors and tenants to know where parking is allowed, and assist boats entering the boat ramp area to launch their vessels.

Justification

The current pavement in the parking lot is in very poor condition and has no visible striping. Boaters, visitors and tenants have difficulty determining the parking spaces, and the potholes and loose pavement make it difficult to maneuver vehicles with trailered boats.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		110,000	700,000		810,000
Design		50,000			50,000
Eng, Admin Reimbursements		5,000	50,000		55,000
Total		165,000	750,000		915,000

Funding Sources	Prior Years	2023	2024	2025	Total
Marina Fund Reserves		165,000			165,000
Type A/B Sales Tax (New)			750,000		750,000
Total		165,000	750,000		915,000

Budget Impact/Other

The updated parking lot will be placed on the regular maintenance schedule. No significant budget impact will be seen on an on-going basis.