



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 11, 2015
Action Item for the City Council Meeting of August 18, 2015

DATE: July 28, 2015

TO: Ronald L. Olson, City Manager

FROM: Gabriel Maldonado, Interim Procurement Manager
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Purchase of Generator

CAPTION:

Motion approving the purchase of one generator from Holt Cat, Irving, Texas for a total expenditure of \$61,393.00. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted by the Utilities Department in FY 2014- 2015.

PURPOSE:

The generator will be placed into service at the Laguna Shores Lift Station where it will provide emergency backup power in the event of a power outage.

BACKGROUND AND FINDINGS:

The new equipment will be used as a replacement for an existing generator which is over 25 years old and has outlived its normal service life expectancy. It has been difficult and costly to keep in service for the past five years. Many of the components that should be replaced are no longer available. It is currently out of service as it needs a new radiator and related cooling system components, and control system printed circuit boards. The new generator will have the same automatic transfer capabilities as the existing unit.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$445,121.48	\$0	\$445,121.48
Encumbered / Expended Amount		\$143,507.91	\$0	\$143,507.91
This item		\$61,393.00	\$0	\$61,393.00
BALANCE		\$240,220.57		\$240,220.57

Fund(s): Wastewater System Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet