



AGENDA MEMORANDUM

First Reading for the City Council Meeting of November 12, 2013
Second Reading for the City Council Meeting of November 19, 2013

DATE: October 18, 2013
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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Appropriating \$678,805 from the Crime Control and Prevention District unreserved fund balance in to the Crime Control District Fund

CAPTION:

Ordinance appropriating \$678,805 from the unreserved fund balance in No. 9010 Crime Control District Fund for "one-time" expenditures in the FY 2013-2014 operating budget, and changing the FY 2013-2014 operating budget adopted by Ordinance No. 029915 by increasing appropriations by \$678,805.

PURPOSE:

On October 16, 2013 the Crime Control Board approved \$678,805 for one time expenditures.

BACKGROUND AND FINDINGS:

Approved purchases include speed trailers, video surveillance equipment, drug canine, patrol rifles, body armor, radars, tasers, automated ticket writers, computerized target system for range, and new stripping for black and white marked units.

The "unaudited" fund balance as of 07/31/2013 is \$3,877,035. Historically the Crime Control District Board approves funds for the purchase of onetime items each fiscal year.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to City Policy

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
OMB

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$678,805		\$678,805
BALANCE		\$678,805		\$678,805

Fund(s): 9010 Crime Control and Prevention District Fund

RECOMMENDATION:

Staff recommends approval of the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance