

**PROPOSED
BOND 2022
PROGRAM-
DRAFT
PROJECTS
BRIEFING**



June 2022



RECENT G.O. BOND PROGRAMS

YEAR	G.O. Bond Amount
2020	\$75 Million
2018	\$96 Million
2016	\$15.9 Million
2014	\$99.5* Million
2012	\$88 Million
2008	\$153 Million
2004	\$95 Million
2000	\$30 Million

* Included 2.1 cent tax increase



KEY DATES FOR BOND 2022

Date	Activity
May 10, 2022	Council Briefing of Bond 2022 Allocation
May 11, 2022 – June 30, 2022	One-on-One Briefings w/ Mayor, Councilmembers and Stake holders
July 19, 2022	Bond Proposal Presentation to City Council
July 26, 2022	FY 2023 Budget Presentation
August 16, 2022	One Reading Ordinance -Calling Election for Bond 2022
November 8, 2022	Bond Election



BOND 2022 PROGRAM SUMMARY

Proposition	Number of Projects	Total Allocation
Streets	16	\$92.5M (74%)
Parks	10	\$20M (16%)
Public Safety	5	\$10M (8%)
Library	1	\$2.5M (2%)
Total	32	\$125M

- No property tax increase



GUIDING PRINCIPLES

- Major Citywide Signature Projects
 - Rough Proportionality
 - Improve Public Safety Facility
 - Focused on projects creating Economic Development
 - Enhance functionality of Recreational Areas
 - Investment in Major Corridors
 - Increase road capacity
 - Increase Connectivity
 - Project Continuation
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Bond 2022 - Draft Street Project List

Citywide and Council District 1

City Council District	Continuity from Previous projects	Street	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Bond 2022 Amounts Rounded	Project Scope
Citywide									
1	No	McC Campbell	Agnes	Leopard	Local	No	0.81	\$ 7,000,000	Reconstruction of asphalt pavement, underground drainage, repair concrete pavement as needed, ADA improvements
5	Yes	Yorktown (Construction Only)	Rodd Field	Oso Bridge	A-2	Yes	1.57	\$ 20,000,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
4	Yes/No	Beach Access (Construction Only)	SH 361	Beach	C-1	No	0.30	\$ 4,400,000	New Beach access road
Citywide Total								\$31,400,000	
Council District 1									
1	No	Starlite	Violet	Leopard	C-1	Yes	1.39	\$ 8,100,000	Street reconstruction, storm drainage improvements, curb and gutter, sidewalk and lighting. Possibly extend limits to Leopard with a overlay 0.68 miles.
1	No	Surfside	Breakwater	Elm	C-1	No	0.20	\$ 1,600,000	Reconstruction, Curb, ADA, sidewalks
1	No	Upper/Middle/ Lower Broadway	Cooper's Alley	Twigg	C-1	No	0.55	\$ 2,600,000	Retaining wall stabilization investigation, slope stabilization design
District 1 Total								\$12,300,000	



Bond 2022 - Draft Street Project List

Council District 2 and Council District 3

City Council District	Continuity from Previous projects	Street	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Bond 2022 Amounts Rounded	Project Scope
Council District 2									
2	Yes	Alameda	Airline Rd	Everhart Rd	A-2	Yes	0.90	\$ 11,000,000	Reconstruction, Curb, Sidewalk, ADA
2	Yes	Avalon and Robert				No	0.30	\$ 2,300,000	Reconstruction, Curb, Sidewalk, ADA
2	Yes	Alameda (Design Only)	Texan	Doddridge	A-2	Yes	0.85	\$ 2,000,000	Reconstruction, Curb, Sidewalk, ADA
District 2 Total								\$ 15,300,000	
Council District 3									
3	No	Bonner	Everhart	Flynn	C-1	Yes	0.53	\$ 4,200,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
3	Yes	Carroll	Padre Island	Holly	C-1	Yes	0.71	\$ 5,100,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
3	Yes	Martin	Holly	Dorado	C-1	Yes	0.27	\$ 2,700,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
District 3 Total								\$ 12,000,000	



Bond 2022 - Draft Street Project List

Council District 4 and Council District 5

City Council District	Continuity from Previous projects	Street	From	To	Street Classification	Residential Homes/ connectivity	Length (Miles)	Bond 2022 Amounts Rounded	Project Scope
Council District 4									
4	No	Flour Bluff	Yorktown	Don Patricio	A-1	Yes	2.52	\$ 14,000,000	Reconstruction, Curb, Sidewalk, ADA
4	No	Holly Road (Design Only)	Ennis Joslin	Paul Jones	A-2	Yes	0.53	\$ 1,200,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps
District 4 Total								\$ 15,200,000	
Council District 5									
5	No	Timbergate	Snowgoose	Staples	C-1	Yes	0.44	\$ 3,500,000	Reconstruction, upgrade/add lighting, repair sidewalks, curbs and ramps.
5	No	Aaron Dr	Saratoga Blvd	Summer Winds	C-1	Yes	0.46	\$ 2,800,000	Rehabilitation, upgrade/add lighting, repair sidewalks, curbs and ramps. Extend limits to Summer Winds Dr.
District 5 Total								\$ 6,300,000	
Overall Street Project Total								\$ 92,500,000	



Bond 2022 - Draft Park Projects

Projects	Project Description	Bond Estimate
City Wide: Oso Golf Center – Club House Planning and Design	Preliminary scope design and planning and design to include locker rooms, pro shop, especially rooms, patio, snack bar, kitchen, and lounge. The club house will be approximately 10,000 sq/ft and 2 stories high	\$750,000
D5: Bill Witt Phase 1 Lap/Competition Pool Construction	Bill Witt City Park Pool will be located on approximately 5 acres in Bill Witt City Park, 6869 Yorktown Blvd, Corpus Christi, TX. The facility is anticipated to include a 6,200 SF 10-lane lap pool, a +/- 7,750 SF leisure pool with a children's play unit, and open flume body slide, children's crossing activity and miscellaneous water spray features. A +/- 3,300 SF Bathhouse/Office/Administration one-story building will support the pool. A +/- 1,500 SF filtration building will house the pool pumps, filtration equipment, chemical rooms, and pool heaters. Parking for 130+ cars.	\$10,000,000
D4: FBCC Holly Road Railroad Trestle to Trail	Convert the damaged railroad crossing to an ADA accessible hike and bike trail (~0.67 mile) that provides for non-motorized access for hiking, fishing, wildlife viewing, and kayak launching.	\$500,000
D1,2,4,5: PRMP Improvements	See Next Slide	\$4,050,000
D3: City Sports Complex Improvements Phase 1	See Next Slide	\$4,700,000
Total Bond 2022 Funding for Park Projects		\$20,000,000



Bond 2022 - Draft Park Projects

Bond 2022 Program - PARKS, RECREATION & OPEN SPACE IMPROVEMENTS

	Qty	Unit Price	Engineering Reimbursements	Total Cost
D1: Labonte Park expansion SCOPE: General park rehabilitation and improvements to include a walking trail and open space improvements	1	\$1,475,000	\$150,000	\$1,625,000
D2: Cole Park SCOPE: General park rehabilitation and improvements to include a Multigenerational Play-for-all Playground unit*	1	\$900,000	\$225,000	\$1,125,000
D4: Commodore Park SCOPE: Park Site Plan and Park Design for an all-ages Community Center and recreational amenities to be placed within the park	1	\$800,000	\$200,000	\$1,000,000
D5: St. Denis Park SCOPE: Park Site Plan will provide park improvements such as a play for all playground unit, a swing set, and a fitness feature component.	1	\$250,000	\$50,000	\$300,000

Total: \$4,050,000



Bond 2022 - Draft Park Projects

Sports Complex Phase 1

D3: Westside Pony (4033 Greenwood) - 3 Baseball Fields

1. Fencing replaced on all three fields	\$135,000	\$33,750	\$168,750
2. Concession not in use was vandalized and needs to be remodeled	\$300,000	\$75,000	\$375,000
3. New lighting cabinet and module for lights on field (copper was stripped)	\$175,000	\$43,750	\$218,750
4. Synthetic turf on the infield of 3 fields. (3 fields @ ~\$480,000)	\$1,440,000	\$360,000	\$1,800,000
5. Bleachers (6 sets x \$15,000)	\$90,000	\$13,125	\$103,125
6. New restrooms - 6 stalls, premanufactured building	\$350,000	\$87,500	\$437,500
7. Demolish Old restroom	\$50,000	\$12,500	\$62,500
8. Irrigation on all 3 fields	\$150,000	\$37,500	\$187,500
		Subtotal	\$3,353,125

D3: Universal Little League (4035 Greenwood) - 3 Youth Baseball Fields

1. Irrigation on one field	\$50,000	\$12,500	\$62,500
2. Bleachers (6 sets x \$15,000)	\$90,000	\$13,125	\$103,125
3. Restripe parking lot	\$85,000	\$21,250	\$106,250
4. Shade structures - 3 fields x 2 shades each	\$150,000	\$37,500	\$187,500
5. New fencing for electrical equipment	\$30,000	\$7,500	\$37,500
		Subtotal	\$496,875

D3: Sparkling City (3901 Greenwood) - 4 Youth Softball Fields

1. Irrigation on all four fields	\$200,000	\$50,000	\$250,000
2. Parking lot extension	\$100,000	\$25,000	\$125,000
3. Shade structures - 4 fields x 2 shades each	\$200,000	\$50,000	\$250,000
4. New fencing on 4 fields x \$45,000	\$180,000	\$45,000	\$225,000
		Subtotal	\$850,000
		Total	\$4,700,000





Bond 2022 - Draft Fire Safety Projects

Council District	Facility	Location	Project Description	Proposed Bond 2022	Notes
2	Fire Station 8 Replacement	4645 Kostoryz	Land Acquisition and design	\$ 2,000,000	Land Acq (\$750k), Design(\$1M) and reimbursements (\$120k)
3	Fire Station 10 Replacement	1550 Horne Rd	Land Acquisition and design	\$ 2,000,000	Land Acq (\$750k), Design(\$1M) and reimbursements (\$120k), next to a park, land acq may not be required
3	CCFD Resource Center - Phase II (Wellness and Training Center)	6226 Ayers	Design Resource Center	\$ 1,000,000	
Total				\$ 5,000,000	



Bond 2022 - Draft Police Projects

Council District	Facility	Location	Project Description	Notes	Proposed Bond 2022
5	Far South Police Sub-Station	TBD	New 4,200 SF Police Substation-Land Acquisition, design and build	Land Acq (\$750k), Design(\$350k), Construction (\$2.5M) and reimbursements (\$210k)	\$ 4,000,000
2	Calallen Police Sub-Station	TBD	Design and land acquisition	Design only-Land Acq (\$750k), Design(\$350k)	\$ 1,000,000
Total \$					5,000,000



Bond 2022 - Draft Library Project

CD	Facility	Location	Project Description	Proposed Bond 2022
1	La Retama Central Library-Renovation	805 Comanche S	Complete external renovations to the library	\$ 2,500,000

Total \$ 2,500,000



ROUGH PROPORTIONALITY

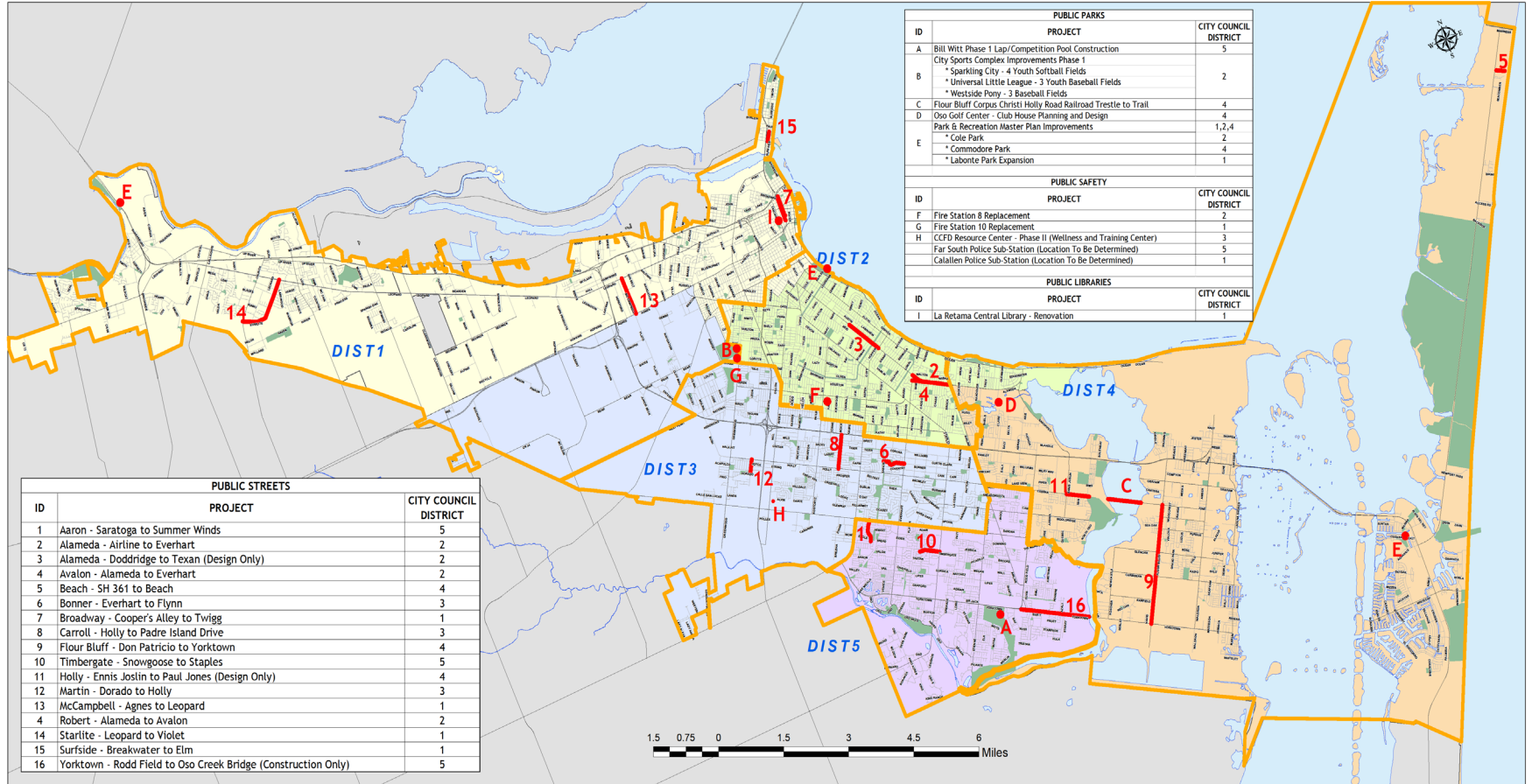
- Bond Benefits all Council Districts Evenly

Proposed Bond 2022 Program Rough Proportionality							
Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$12,300,000	\$15,300,000	\$12,000,000	\$15,200,000	\$6,300,000	\$31,400,000	\$92,500,000
Public Safety						\$10,000,000	\$10,000,000
Public Libraries	\$2,500,000						\$2,500,000
Public Parks	\$1,625,000	\$1,125,000	\$4,700,000	\$1,500,000	\$10,300,000	\$750,000	\$20,000,000
Totals	\$16,425,000	\$16,425,000	\$16,700,000	\$16,700,000	\$16,600,000	\$42,150,000	\$125,000,000
Percentage	13.14%	13.14%	13.36%	13.36%	13.28%	33.72%	\$0

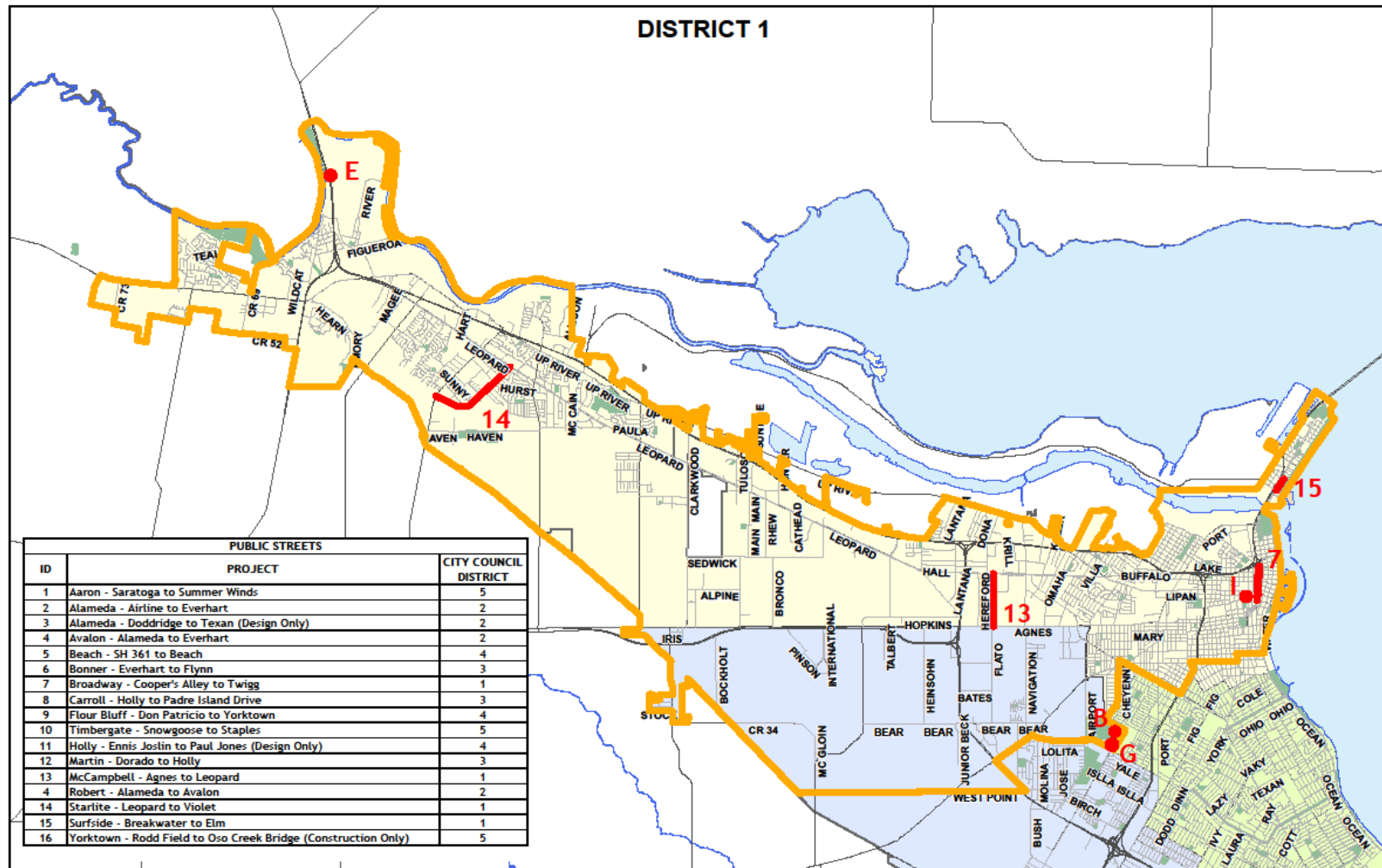


Bond 2022 Draft Project Maps

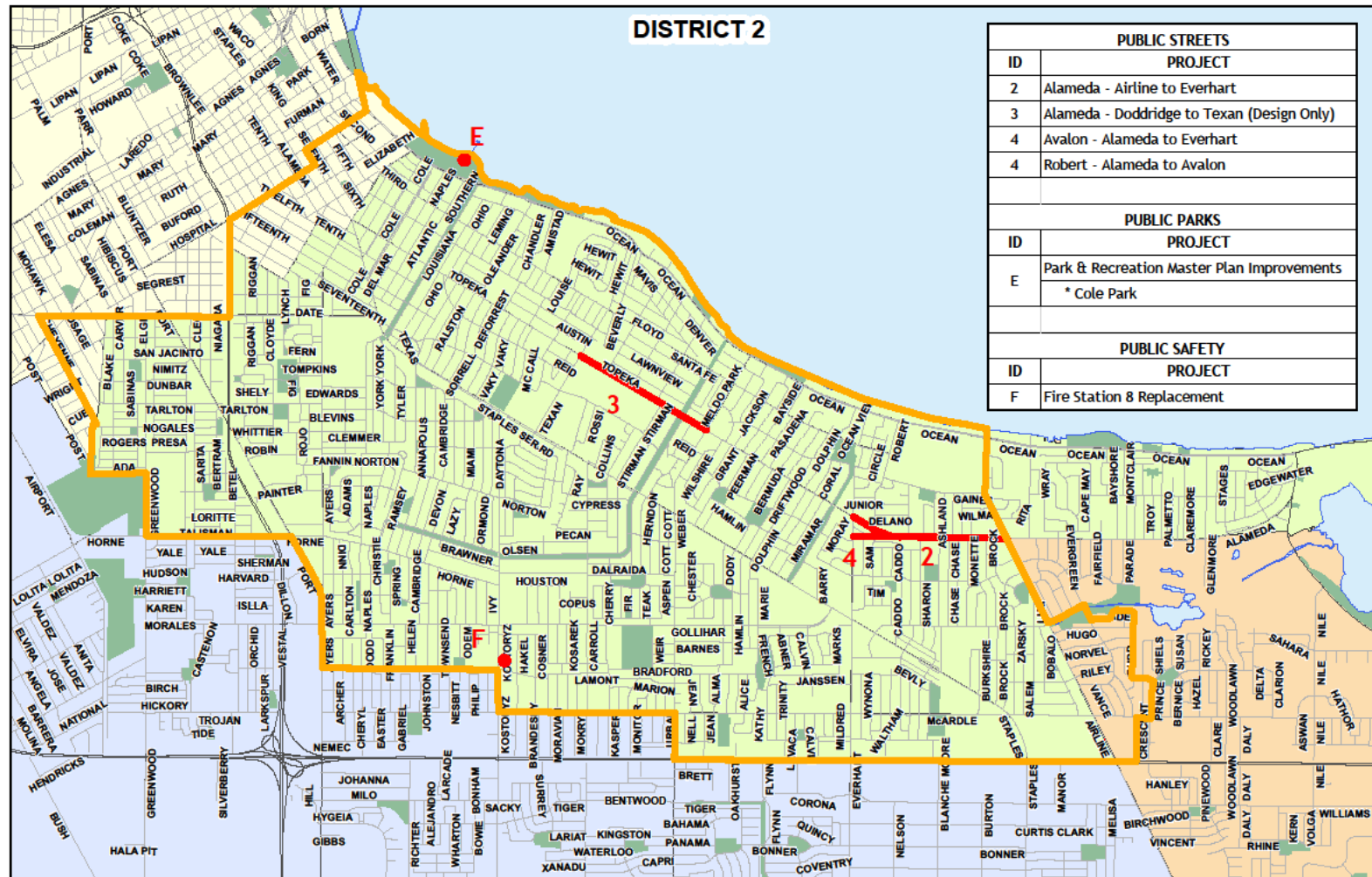
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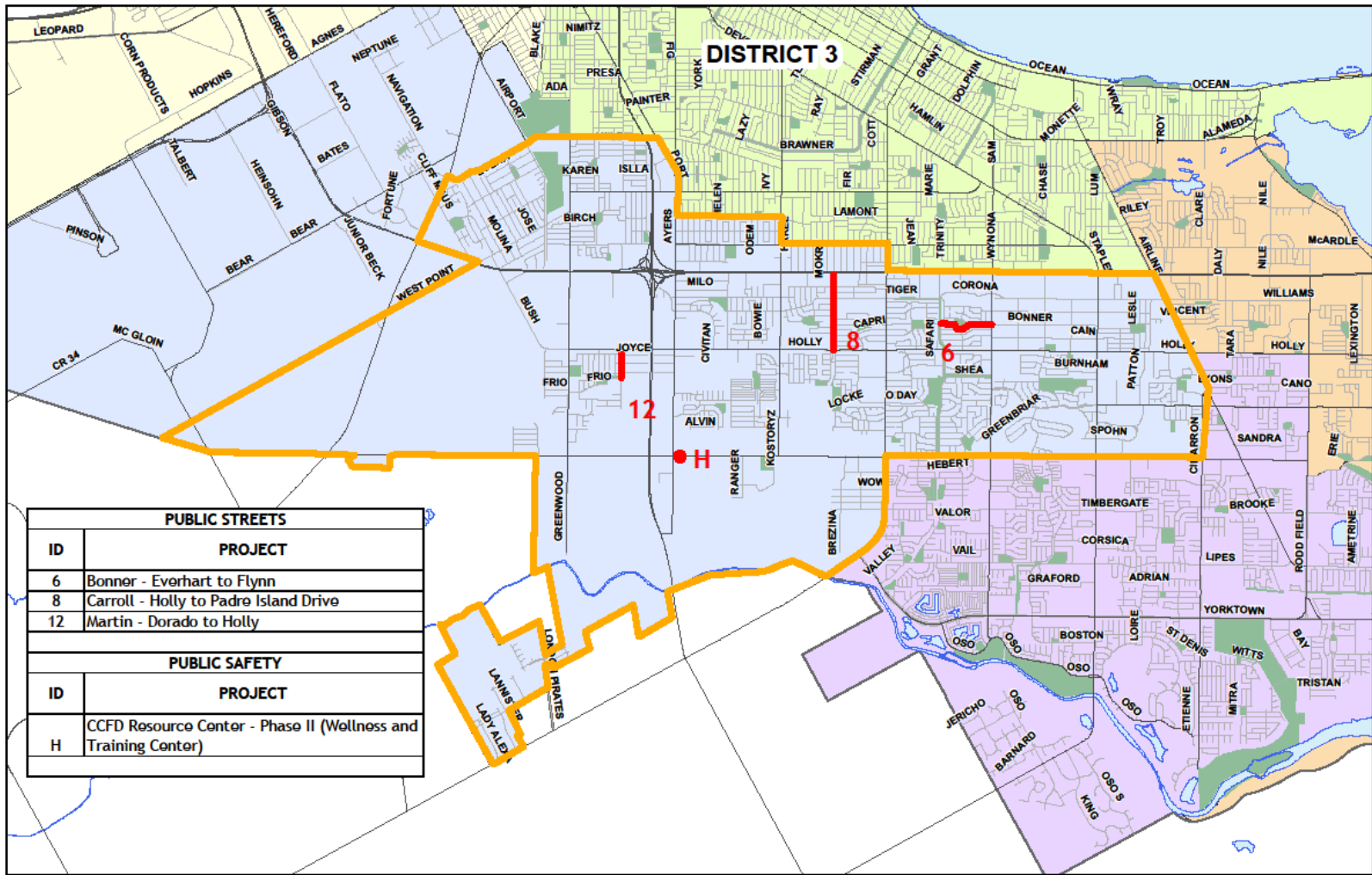
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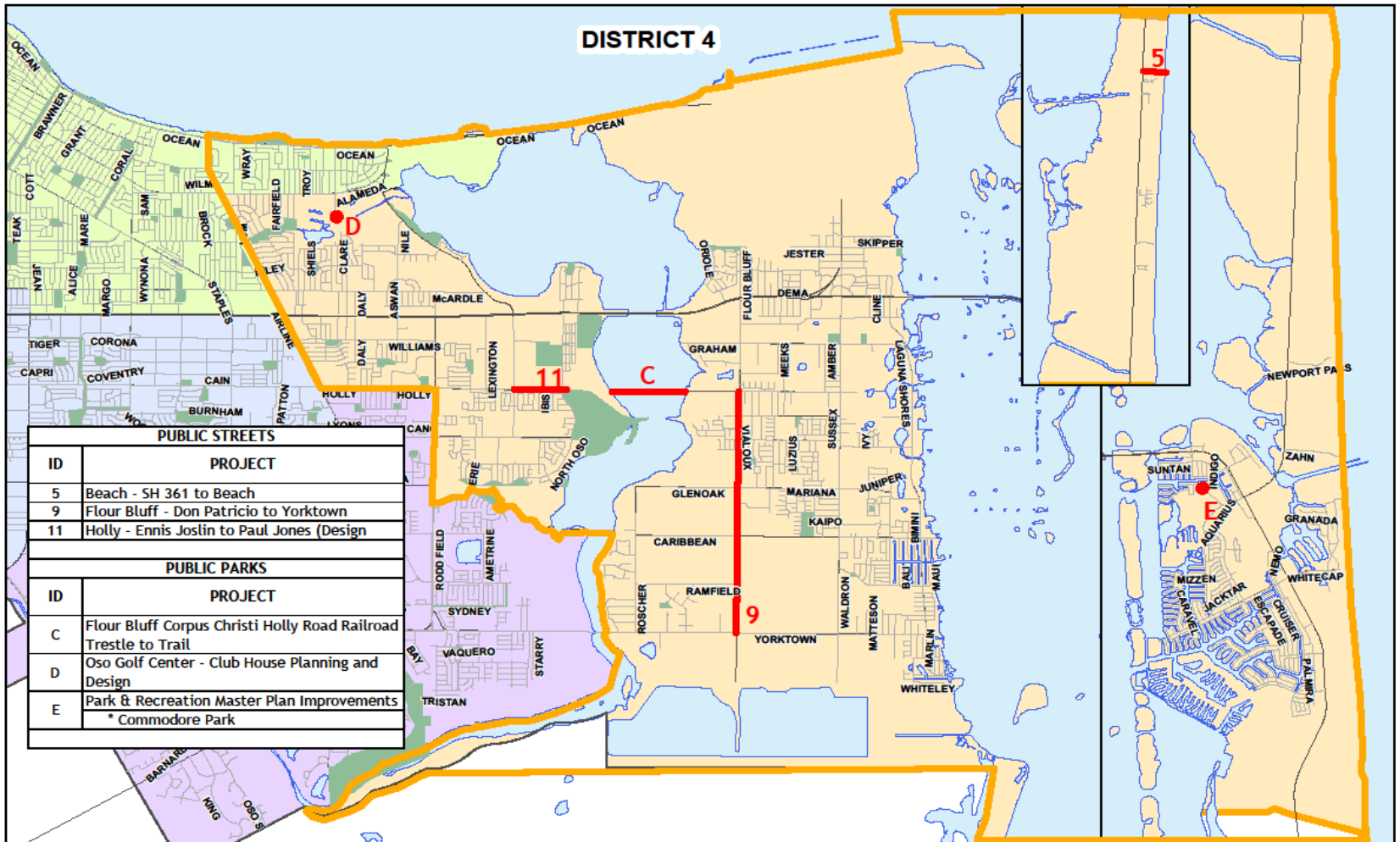
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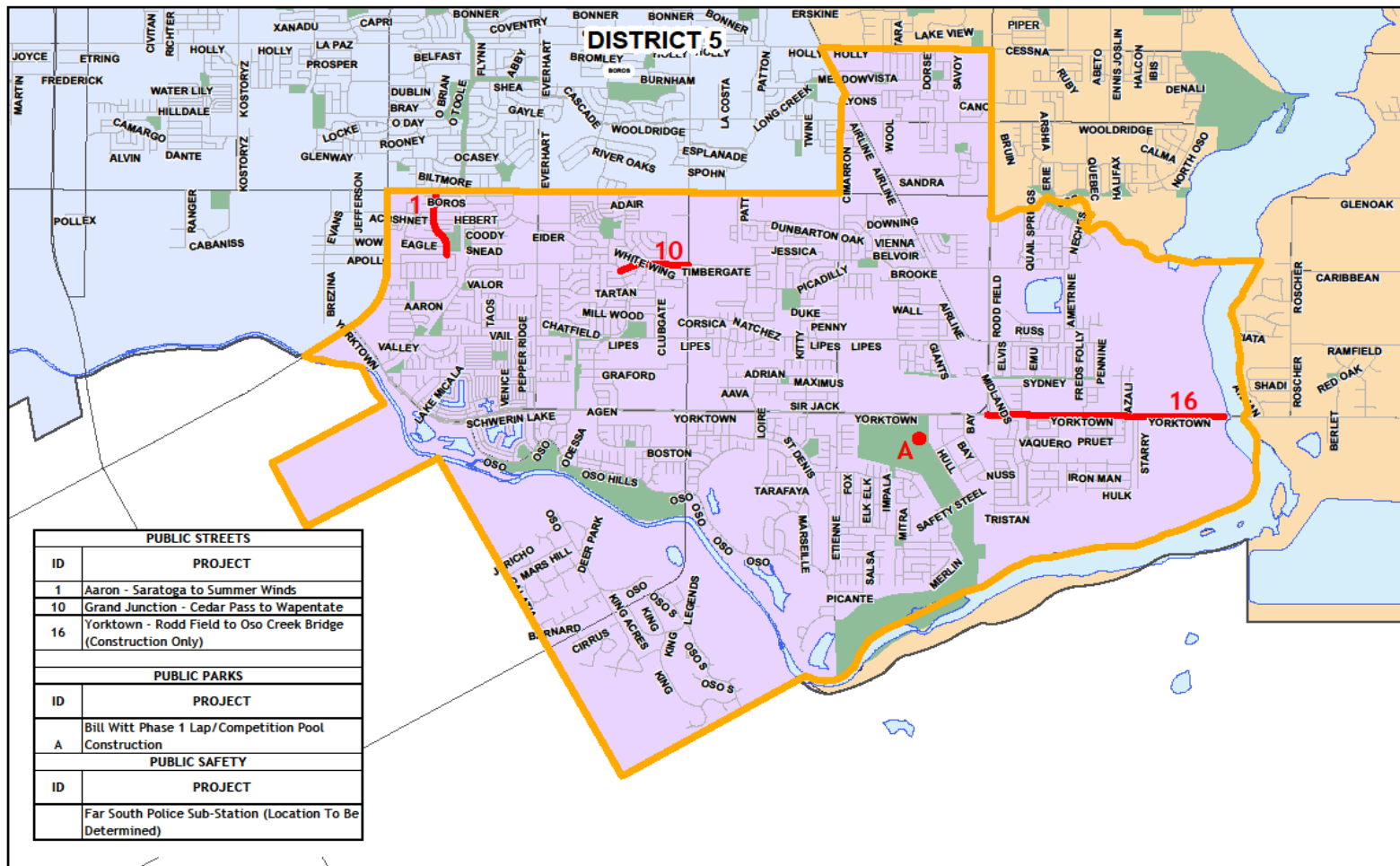


PUBLIC STREETS	
ID	PROJECT
2	Alameda - Airline to Everhart
3	Alameda - Doddridge to Texan (Design Only)
4	Avalon - Alameda to Everhart
4	Robert - Alameda to Avalon
PUBLIC PARKS	
ID	PROJECT
E	Park & Recreation Master Plan Improvements
	* Cole Park
PUBLIC SAFETY	
ID	PROJECT
F	Fire Station 8 Replacement



DISTRICT 4







Questions?