

**PROJECT BUDGET  
GREENWOOD WASTEWATER TREATMENT PLANT  
EMISSIONS & ODOR CONTROL IMPROVEMENTS**

**FUNDS AVAILABLE:**

**Wastewater CIP..... \$2,204,800**

**FUNDS REQUIRED:**

Construction:

**Construction (J.S. Haren Company) THIS ITEM..... 207,000**

Construction Contingency (10%)..... 20,700

\*Purchase of EcoFilter System (BioAir Solutions, LLC)..... 257,740

Construction Inspection & Testing:

Construction Inspection Estimate (TBD)..... \$25,000

Construction Materials Testing Estimate (TBD)..... \$20,000

Design:

Design Engineer (Coym, Rehmet & Gutierrez Engineering)..... 175,896

\*\*Preliminary Design (Coym, Rehmet & Gutierrez Engineering)..... 85,954

\*\*\*Engineering Design (Coym, Rehmet & Gutierrez Engineering)..... 89,942

Reimbursements:

Total Reimbursements:..... 82,168

Contract Administration (Engineering Svcs Admin/Capital Budget/Finance)..... 33,072

Engineering Services (Project Mgmt/Constr Mgmt)..... 44,096

Misc..... 5,000

**TOTAL..... \$788,504**

**PROJECT BUDGET BALANCE..... \$1,416,296**

\*Equipment Purchase approved by City Council on February 23, 2016 by Resolution No. 030773

\*\* Preliminary Design contract approved by City Council on June 25, 2013 by Motion No. M2013-104

\*\*\*Engineering Design contract approved by City Council on September 29, 2015 by Motion No. 2015-113