

ARENA WI FI ENHANCEMENT

PROJECT BUDGET

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| TSA, Inc. Houston | \$204,385.11 |
| Quote for installation, network cabling placement of all wireless access points, mobility controllers, configuration & support | |
| Computer Solutions | \$12,615.40 |
| Quote for 4 uplink switches | |
| Contingency (15%) | \$32,550.08 |
| Total Project Cost | \$249,550.59 |