



AGENDA MEMORANDUM

Action Item for the City Council Meeting of August 13, 2024

DATE: July 11, 2024

TO: Peter Zanoni, City Manager

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Approval of TIRZ #3 Expenditure for 25 Downtown Trash Receptacles

CAPTION:

Resolution authorizing the City to purchase 25 trash receptacles from Victor Stanley, Inc. in the amount of \$76,495.00. Project recommended by the Downtown Management District and approved by the TIRZ #3 board, to be received by the Public Works Department, and installed by a City Public Works Department contractor, with the oversight of the City's Public Works Department.

SUMMARY:

This resolution authorizes a TIRZ #3 expenditure for the purchase of 25 new trash receptacles from Victor Stanley for the Downtown Marina Arts District in the amount of \$76,495. These receptacles will match the receptacles currently in place and will be strategically placed throughout the district to accommodate for the observed increase of waste and debris.

BACKGROUND AND FINDINGS:

In 2023, the DMD performed an audit of the Downtown Marina Arts District to determine the need for additional blue trash receptacles to match the existing receptacles that were originally procured through a City Bond 2014 Streetscape Project. The 2023 audit comprised of noting which bus stops had a receptacle nearby, as well as observing areas with high volumes of waste, such as during and after Downtown events. Based on these parameters, the DMD recognized 25

locations in need of a trash receptacle and made the request to the TIRZ #3 board.

The DMD proposed this sole source project in 2023 for the FY 2024 TIRZ #3 budget in the amount of \$89,320. The TIRZ #3 Board approved this project with the budget, but due to the contract amount exceeding \$50,000, the item also requires City Council approval.

This purchase includes the production and shipment of 25 trash receptacles from Victor Stanley in the amount of \$76,495. City staff will manage the installation of the receptacles.

ALTERNATIVES:

City Council could not approve this expenditure.

FINANCIAL IMPACT:

The funding source for this project is from the TIRZ #3 One Time Special Projects fund. The FY 2024 budget for this program is \$76,495.

Funding Detail:

Fund: 1112 – TIF #3
Organization/Activity: 10292 – One Time Special Projects
Mission Element: 707 – Economic Development
Project # (CIP Only): N/A
Account: 530000 – Professional Services

RECOMMENDATION:

Staff recommends approving this expenditure for additional trash receptacles in the Downtown Marina Arts District. This will aid greatly in waste management and contribute to a clean and a pleasant experience for all those who live, work, and visit Downtown.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Quote
City Council Presentation – Downtown Trash Receptacles