

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 21066  
**Project Name** Yorktown Blvd (Rodd Field to Oso Bridge)



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** Critical- Condition/longevity  
**Council District** 5  
**Status** Active

### Description

This project consists of reconstruction of existing 2-lane roadway with new 4-lane roadway (2-lanes in each direction), curb and gutter, sidewalk, install ADA compliant curb ramps, signage, pavement markings, storm drainage improvements, utility improvements and upgrade/add street illumination as needed. This project is currently scheduled to begin FY 2024.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		9,180,000	9,180,000		18,360,000
Design	1,710,000				1,710,000
Storm Water-St.	708,468	3,285,000	3,285,000		7,278,468
Wastewater-St	141,439	2,050,000	2,050,000		4,241,439
Water-St.	297,208	2,050,000	2,050,000		4,397,208
Gas-St.	131,338	200,000	200,000		531,338
Eng, Admin Reimbursements	330,000	1,580,000	1,580,000		3,490,000
<b>Total</b>	<b>3,318,453</b>	<b>18,345,000</b>	<b>18,345,000</b>		<b>40,008,453</b>

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022		10,000,000	10,000,000		20,000,000
G.O. Bond 2020	1,900,000				1,900,000
Revenue Bonds	1,418,453	8,345,000	8,345,000		18,108,453
<b>Total</b>	<b>3,318,453</b>	<b>18,345,000</b>	<b>18,345,000</b>		<b>40,008,453</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.