



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 14, 2015  
Action Item for the City Council Meeting of July 21, 2015

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**DATE:** July 14, 2015

**TO:** Ronald L. Olson, City Manager

**FROM:** Gabriel Maldonado, Interim Procurement Manager  
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### Purchase of Wide Area Mowers and Utility Tractors

**CAPTION:**

Motion approving the purchase of two Wide Area Mowers and two Utility Tractors from Deere and Company, Carey, North Carolina in accordance with the State of Texas Cooperative Purchasing Program for a total expenditure of \$194,008.10. Funds have been budgeted by the Parks and Recreation Department and Utilities Department in FY 2014- 2015.

**PURPOSE:**

To approve the purchase of two Wide Area Mowers and two Utility Tractors.

**BACKGROUND AND FINDINGS:**

The Mowers and Tractors will be delivered by local dealer Gulf Tractor Company, Corpus Christi, Texas.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Parks and Recreation Department, Utilities Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2014-2015</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$372,429.68	\$0	\$372,429.68
Encumbered / Expended Amount		\$87,382.42	\$0	\$87,382.42
This item		\$194,008.10	\$0	\$194,008.10
BALANCE		\$91,039.16		\$91,039.016

Fund(s): General Fund, Strom Water Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet