

**PROJECT BUDGET ESTIMATE**

Cefe Valenzuela Landfill FY2013-2014 Groundwater Monitoring and Related Services  
Project No. 13073

**PROJECT FUNDS AVAILABLE:**

|   |    |                   |
|---|----|-------------------|
| Solid Waste Operating FY 2013-2014..... | \$ | 131,000.00        |
| <b>TOTAL.....</b>                       |    | <u>131,000.00</u> |

**FUNDS REQUIRED:**

|  |     |
|--|-----|
| Construction (preliminary estimate)..... | N/A |
| Contingency .....                        | N/A |

Design Fees:

|  |            |
|--|------------|
| Engineer - Kleinfelder Central, Inc.....     | 114,200.00 |
| Materials Testing (Additional Services)..... | N/A        |

Reimbursements:

|   |                      |
|---|----------------------|
| Contract Administration (Contract Preparation/Award/Admin).....         | 1,965.00             |
| Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)..... | 13,100.00            |
| Finance.....  | 655.00               |
| Misc. (Printing, Advertising, etc.).....                                | 655.00               |
| <b>TOTAL.....</b>   | <u>\$ 130,575.00</u> |

|  |    |        |
|--|----|--------|
| <b>ESTIMATED PROJECT BUDGET BALANCE.....</b> | \$ | 425.00 |
|--|----|--------|