

CITY COUNCIL EXECUTIVE SUMMARY



Council Priority	Not Applicable
Staff Contacts:	Mark Van Vleck, Assistant City Manager Valerie H. Gray, P.E., Executive Director of Public Works Lawrence Mikolajczyk, Director of Solid Waste Services Jeff H. Edmonds, P. E., Director of Engineering Services

Meeting Date	Agenda Category	Legistar ID
April 10, 2018	Motion	18-0378
Agenda Title:	Construction Contract – Cefe´ F. Valenzuela Landfill Sector 3C Cell Development	
PROPOSED ACTIONS/RECOMMENDATIONS		
<ul style="list-style-type: none"> ➤ Staff Recommendation: Authorization to execute construction contract <ul style="list-style-type: none"> ○ With FCS Construction, LP of Dallas, Texas ○ In the amount of \$5,273,159.46 ○ For development of the Cefe´ F. Valenzuela Landfill Sector 3C Cell 		
SUMMARY		
<ul style="list-style-type: none"> ➤ Project approved in 2018 Capital Improvement Program (CIP) budget ➤ September 2018 - current developed disposal space expected to be exhausted <ul style="list-style-type: none"> ○ Hurricane Harvey debris primary cause ➤ TCEQ-authorized temporary overfill likely <ul style="list-style-type: none"> ○ To be relocated following completion & permitting of Cell 3C ○ Cost: <ul style="list-style-type: none"> ▪ \$10/CY @ 75,000 CY/month = \$750,000 per month ▪ Maximum two (2) months = \$1,500,000 ➤ Two-phase approach: <ul style="list-style-type: none"> ○ Phase 1 expedited <ul style="list-style-type: none"> ▪ 15.8 acres ▪ 100 days ○ Phase 2 concurrent with Phase 1 <ul style="list-style-type: none"> ▪ 15.4 acres ▪ 240 days ➤ Construction activity: <ul style="list-style-type: none"> ○ Site clearing & prep ○ Geosynthetic Clay Liner w/ Flexible Membrane Liner & Geonet Leachate Drainage Layer ○ Leachate system ○ New wire fabric litter containment fence ○ Site improvements 		
PRIOR COUNCIL ACTION		
➤ None		
FINANCIAL CONSIDERATIONS		
➤ CIP budget		
ALTERNATIVES		
➤ Authorize execution of contract.		
SUPPORTING DOCUMENTS		
<ul style="list-style-type: none"> ➤ Item Details ➤ Project Budget ➤ Location Map ➤ Presentation ➤ Letter of Recommendation 		
FUTURE ACTIONS		
➤ None		