



Proposed 2018

B ND

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Program Implementation 6 Pre-Designed Projects (60%)

Council Presentation
August 14, 2018

Implementation Plan

Approved by Council August 15, 2017



- Address Harbor Bridge Related Streets
 - ✓ \$ 4.1 Million
 - ✓ By end of 2017
- Prepare Preliminary Feasibility Reports
 - ✓ Obtain more accurate scopes & project estimates
 - ✓ \$2 M for Three (3) Propositions
 - ✓ Approximately 4 - 6 months to complete
- Obtain Stakeholder input
 - ✓ Define & prioritize projects
 - ✓ Develop scopes
- Pre-design Projects – to Expedite Project Implementation
 - ✓ Obtain funding \$5M
 - 3 to “shovel ready”
 - **6 to approximately 60%**
 - ✓ RFQ for Architects/Engineers
 - ✓ “Shovel Ready” Project selection by late summer 2017
 - ✓ Approximately 12 months for design (start no later than January 2018)

Bond 2018

Proposed Pre-Election Design Projects



- Estimated Cost - \$ 5 Million
- Nine Projects

		STREET	FROM	TO	CONTRACT
100% DESIGN	1.	Slough Rd	Rodd Field Rd	East Dead End	Munoz
	2.	Holly Rd	Rodd Field Rd	Paul Jones Ave	LNv
	3.	Everhart Rd	SPID	Holly Rd	Freese & Nichols
60% DESIGN	1.	Leopard St	Nueces Bay Blvd	Palm Dr	HDR
	2.	S. Staples St	Kostoryz Rd	Baldwin Blvd	Hanson
	3.	Swantner Dr	Texan Tr	Indiana Ave	Urban
	4.	Frio/Dorado/Hacala Sts	Greenwood Dr	Martin St	Urban
	5.	Laguna Shores Rd	Caribbean Dr	Hustlin' Hornet Dr	LJA
	6.	Lipes Blvd	Yorktown Blvd	Sun Wood Dr	CH2M Hill

- RFQ issued for Pre-Design – January 2018
- 60% Designs complete by November 2018

Questions?

“Continuing to Build Our Future”
