

Public Works Department



Bond 2024 - Residential Streets



Presented by
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Director of Public Works
April 29, 2025



Bid Information



- Scope of Work
 - Resurface pavement, spot pavement repairs, required ADA improvements, striping, and minor utility adjustments (e.g., ring and covers, valve covers). No major utility improvements are anticipated with this project.
- Indefinite Delivery Indefinite Quantity (IDIQ) construction contracts
 - Work is issued and funds encumbered in multiple individual “Delivery Orders” (DOs)
 - Bidder’s unit prices determine DO totals, not to exceed the executed contract amount.
 - Additional DOs are issued as previous ones are completed with assignments based on the quality and schedule adherence
 - Contractor will provide proof of equipment and staff to execute the work
- 26.9 CL Miles Residential Streets



Recommendation



- 4 Bids received March 19, 2025
- Engineers Estimate \$11M
- Intend to Award 3 - \$18M Contracts
- Additional contract capacity ranges from \$8.4 – 10M/contract

Bidder	Base Bid	Engineers Estimate	IDIQ Contract Amount	Additional Contract Capacity
JE Construction Services, LLC	\$7,987,529.00	\$11,000,000.00	\$18,000,000.00	\$10,012,471.00
Anderson Columbia Co. Inc.	\$8,788,891.00	\$11,000,000.00	\$18,000,000.00	\$9,211,109.00
Tex-Mix Paving	\$9,590,517.70	\$11,000,000.00	\$18,000,000.00	\$8,409,482.30
Bay LTD.	\$9,746,427.75	\$11,000,000.00		



Planned Work



- 26.9 CL Miles of Planned streets included in Bond 2024

Proposed Bond 2024 Summary - Planned				
District	Street Count	CL Miles	SY	Estimate
1	15	4.8	74,260	\$ 5,569,500.00
2	19	5.2	75,047	\$ 5,628,525.00
3	36	6.5	98,136	\$ 7,360,200.00
4	18	5.4	78,276	\$ 5,870,700.00
5	27	5.0	78,824	\$ 5,911,800.00
Total	115	26.9	404,543	\$ 30,340,725.00



RPP Timeline



		<i>FY 2025</i>												<i>FY 2026</i>											
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
Rapid Pavement Program - Residential																									
2025	Contractual Construction	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow																	
	IH Construction	Red	Red	Red	Red	Red	Red	Red	Red	Red															
Bond 2024 (RPP 2026)	Contractual Construction									Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow								
	IH Construction											Red	Red												
2027	Contractual Construction																	Yellow							
	IH Construction													Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	



Questions?