

Public Works Department



Bond 2024 – Residential Streets



Presented by
Ernesto De La Garza, P.E.,
Director of Public Works
April 29, 2025



Bid Information



- Scope of Work
 - Resurface pavement, spot pavement repairs, required ADA improvements, striping, and minor utility adjustments (e.g., ring and covers, valve covers). No major utility improvements are anticipated with this project.
- Indefinite Delivery Indefinite Quantity (IDIQ) construction contracts
 - Work is issued and funds encumbered in multiple individual "Delivery Orders" (DOs)
 - Bidder's unit prices determine DO totals, not to exceed the executed contract amount.
 - Additional DOs are issued as previous ones are completed with assignments based on the quality and schedule adherence
 - Contractor will provide proof of equipment and staff to execute the work
- 26.9 CL Miles Residential Streets



Recommendation



- 4 Bids received March 19, 2025
- Engineers Estimate \$11M
- Intend to Award 3 - \$18M Contracts
- Additional contract capacity ranges from \$8.4 – 10M/contract

Bidder	Base Bid	Engineers Estimate	IDIQ Contract Amount	Additional Contract Capacity
JE Construction Services, LLC	\$7,987,529.00	\$11,000,000.00	\$18,000,000.00	\$10,012,471.00
Anderson Columbia Co. Inc.	\$8,788,891.00	\$11,000,000.00	\$18,000,000.00	\$9,211,109.00
Tex-Mix Paving	\$9,590,517.70	\$11,000,000.00	\$18,000,000.00	\$8,409,482.30
Bay LTD.	\$9,746,427.75	\$11,000,000.00		



Planned Work



- 26.9 CL Miles of Planned streets included in Bond 2024

Proposed Bond 2024 Summary - Planned				
District	Street Count	CL Miles	SY	Estimate
1	15	4.8	74,260	\$ 5,569,500.00
2	19	5.2	75,047	\$ 5,628,525.00
3	36	6.5	98,136	\$ 7,360,200.00
4	18	5.4	78,276	\$ 5,870,700.00
5	27	5.0	78,824	\$ 5,911,800.00
Total	115	26.9	404,543	\$ 30,340,725.00



RPP Timeline



		<i>FY 2025</i>												<i>FY 2026</i>											
Rapid Pavement Program - Residential		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
2025	Contractual Construction																								
	IH Construction																								
Bond 2024 (RPP 2026)	Contractual Construction																								
	IH Construction																								
2027	Contractual Construction																								
	IH Construction																								



Questions?