

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 24129  
**Project Name** Packery Channel Capital Repairs

<b>Contact</b>	Director of Public Works	<b>Department</b>	Economic Development
<b>Type</b>	Reconditioning-Asset	<b>Category</b>	Reinvestment Zone 2
<b>Priority</b>	Priority Level 3	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	4

### Description

The Packery Channel requires ongoing capital repairs including repairs to the jetties and revetments, dredging, and beach nourishment. This project will allocate funding annually in preparation for when these large projects are required to be completed.

### Justification

Routine capital repairs are very important to keep the Packery Channel in good condition for tourists and citizens that visit.

<b>Expenditures</b>	<b>Prior</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>Total</b>
Construction/Rehab	0	370,000	460,000	460,000	<b>1,290,000</b>
Eng, Admin Reimbursements	54,756	31,380	40,000	40,130	<b>166,266</b>
Design	500,000	0	0	0	<b>500,000</b>
<b>Total</b>	<b>554,756</b>	<b>401,380</b>	<b>500,000</b>	<b>500,130</b>	<b>1,956,266</b>

<b>Funding Sources</b>	<b>Prior</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>Total</b>
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	401,380	500,000	500,130	<b>1,401,510</b>
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	554,756	0	0	0	<b>554,756</b>
<b>Total</b>	<b>554,756</b>	<b>401,380</b>	<b>500,000</b>	<b>500,130</b>	<b>1,956,266</b>

### Budget Impact

There is no projected operational impact with this project at this time.