



ReStore



ReStore

- HFHCC creates homeowners at a fraction of the cost when compared to other builders.
- On average, our homes cost \$80K-\$90K to build.





**0% Interest!
300-500 hours of
Sweat Equity
per Homeowner!**



ReStore

\$102,000 Total request for MATCHING FUNDS
payable to HFHCC in 2016.

We are requesting funds to MATCH the following donations in support of building affordable homes:

1. \$32,000 raised by the non-profit Housing Opportunity Council of CCAR(HOC)
2. \$35,000 donation to match HOC, pledged by Braselton Homes (BHI)
3. \$35,000 donation to match \$100K Match challenge, pledged by (BHI) Homes

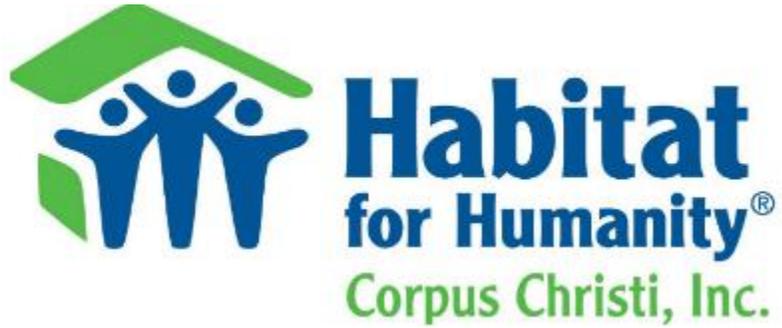
Note: We have a \$100,000 matching donation challenge in 2016, which the \$70,000 BHI grant will be directed towards, nearly doubling our efforts in fundraising for this year.



ReStore

Funds to be used for:

- Home build in the Carver neighborhood where Habitat has/will build a total of 4 homes and is receiving property for 2 additional builds
- Building of 2 homes in 2017, in a targeted neighborhood (TBD) with a goal of “sparking” a fire of revitalization in that neighborhood



Project budget:

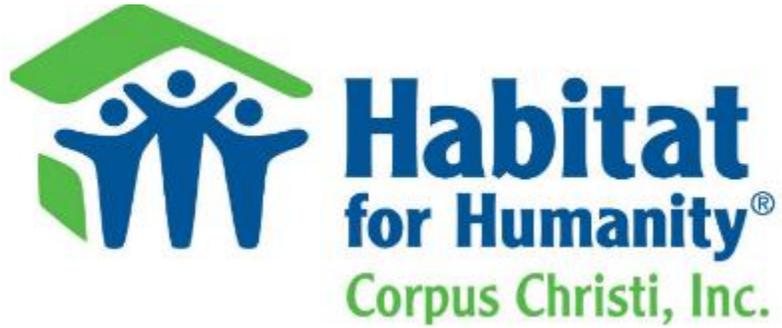
- Project Expenses

- \$80,000 Build # 53
- \$80,000 Build # 54
- \$80,000 Build # 55
- \$240,000 Construction

- Funding

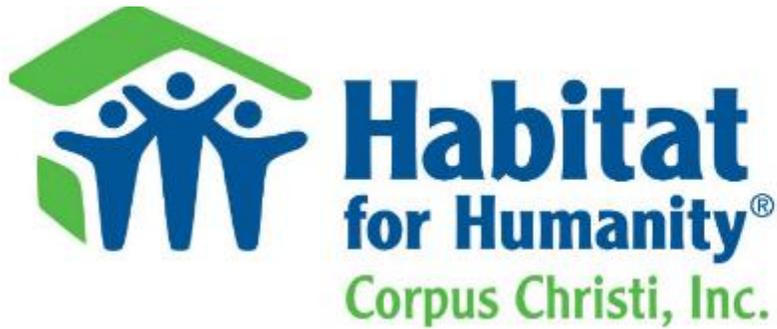
- \$ 32,000 HOC (confirmed)
- \$ 70,000 BHI Grants (pledged)
- \$102,000 Type A funds (requested)
- \$204,000

- \$ 36,000 Grants/Habitat funds
- \$240,000



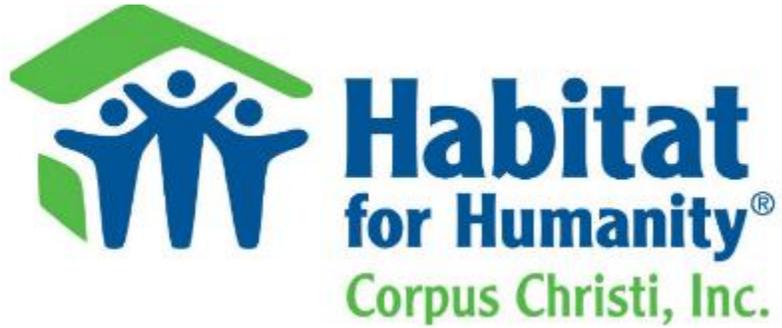
ReStore

- We currently build only 2 homes per year.
- Why? We need additional partners and matching grants
- Why? We need to be building 10 homes per year for our city
- Why? We need to revitalize our neighborhoods one home and one family at a time.



Benefit of growing capacity to building 10 homes per year

<u>Capacity Level</u>	<u>Number of homes built</u>	<u>Additional funds for construction</u>
5 years at 2 homes per year	10	24,000 per year
5 years at 5 homes per year	25	60,000 per year
5 years at 10 homes per year	50	120,000 per year



Capacity Building Plan

Current Average

- 2016 - 2 Homes
- 2017 - 2 Homes
- 2018 - 2 Homes
- 2019 - 2 Homes
- 2020 - 2 Homes
- 10 Homes in 5 years

Increased Capacity plan

- 2016 - 4 Homes (Carver Neighborhood)
- **2017 - 5 Homes (Carver/TBD Neighborhood)**
- 2018 - 5 - 9 Homes (Land yet TBD)
- 2019 - 6 - 9 Homes (Land yet TBD)
- 2020 - 10 + Homes (Habitat ReStore Neighborhood)
- 30+ Homes in 5 years