

RECOMMENDED FY2012 ESG PROGRAM
ATTACHMENT "D"
FY2012 Emergency Solutions Grant Allocation
\$264,533

#	PROJECT & DESCRIPTION	Page	Request	Staff Recommend	City Council Adopt
1	Corpus Christi Metro Ministries Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$150,000	\$60,000	
2	The Salvation Army Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$70,000	\$56,694	
3	Catholic Charities of Corpus Christi Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$25,000	\$20,000	
4	City of Corpus Christi - ESG Administrative Cost Administrative cost is being requested in essence to offset cost for the participation in the Homeless Management Information System (HMIS). HMIS is a Mandated database for those agencies receiving ESG Emergency Shelter Grant Program, Homeless Prevention & Rapid Re-Housing Program and Continuum of Care Grant Program Funds		\$19,839	\$19,839	
5	Coastal Bend Alcohol & Drug Rehabilitation Center d.b.a. Charlie's Place Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$36,000	\$15,000	
6	Corpus Christi Hope House Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$23,000	\$15,000	
7	Recovery Contacts, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$47,468	\$15,000	
8	Wesley Community Center Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$25,000	\$15,000	
9	Women's Shelter of South Texas Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$30,000	\$15,000	
10	Mary McLeod Bethune Day Nursery, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$25,000	\$13,000	

11	South Texas Substance Abuse Recovery Services, Inc. (STSARS) Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$30,000	\$10,000	
12	Timon's Ministries Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$16,980	\$10,000	
Total			\$498,287	\$264,533	\$0

* All ESG funding must be matched at 100%