



# Informal Staff Report

## MEMORANDUM

**To:** Margie C. Rose, City Manager *MR*  
**Thru:** Keith Selman, Assistant City Manager *K.S.*  
**From:** E. Jay Ellington, Director of Parks and Recreation *EJE*  
**Date:** May 12, 2017  
**Subject:** Status-Parks & Recreation Bond 2012 Proposition 4 Projects

### Issue:

During the Tuesday, May 9, 2017, Council Meeting, a council member requested the status of the Proposition 4 projects.

### Background & Findings:

Proposition 4 of the 2012 Bond consisted of projects for the Parks and Recreation Department. In total \$16 million was approved by voters for these projects. The status of the projects are listed below:

Project	Description	Status
Community and Regional Park Improvements - \$5,000,000		
West Guth Park	Irrigation, landscaping and turf enhancement, disc golf improvements, parking lot improvements, pavilion and playground replacement	90% design due this month.
Bill Witt Park **	Irrigation, parking lot enhancements, dog park	100% design complete; adjacent developer has damaged storm water causing flooding issues; cure is in design (2 months); anticipate bids for construction this fall
Salinas Park **	Irrigation, landscaping, parking lot re-striping and expansion	Construction award at City Council
Billish Park	Irrigation, multi-purpose field enhancements, pond	Bids exceeded budget by \$170K; working with PIPOA to negotiate agreement for oversight of construction and on-going maintenance
Parker Park **	Irrigation, landscaping, pavilion improvements, playground	Final construction days
La Retama Park	Hardscape, lighting, landscaping	Complete
Artesian Park	Irrigation and landscape enhancements	Complete

Hike and Bike Trails - \$1,500,000		
Schanen Ditch Trail – Phase 2 **	Hike and bike trail from Yorktown to Saratoga	Complete
Bear Creek Trails **	Hike and bike trail from Yorktown to Cimarron Park	Complete
Ocean Drive Park Improvements - \$3,000,000		
Swantner Park	Shoreline protection and seawall repairs	Seawall Complete; Parking Lot improvements via IDIQ; Irrigation w/ remaining funds
Cole Park	Shoreline protection	NTP has been issued; Late Summer completion
Aquatic Facility Improvements - \$3,500,000		
Collier Pool	New zero depth entry pool with lap lanes and general swim areas, new bathhouse to meet ADA standards	Final days of construction
West Guth Park Pool **	Scope of project still being determined as structure is evaluated	100% design to be submitted this month
Tennis Center Improvements - \$3,000,000		
HEB and Al Kruse Tennis Centers	Court and amenities improvements	Punch list items being addressed; remaining funds TBD with CCTA

\*\* will be supplemented by Community Enrichment Funds