



Solid Waste Services

Dumpster Collection Services 26-1051

Dumpster Collection Services





Summary and Background



Summary:

Motion authorizing a five-year service agreement for dumpster collection services, to Frontier K2, LLC.

Background:

- 61 City owned sites require dumpster refuse collection that are not practical to service with the City's Refuse Collection fleet.
 - Procurement conducted a competitive Request for Bids.
 - Frontier K2, LLC is the lowest responsive bidder and incumbent.
-



Bid Tabulation



				Frontier K2, LLC-- Austin, Texas		Republic Services Inc.-- Corpus Christi, Texas		Waste Connection dba Corpus Christi Disposal-- Corpus Christi, Texas	
YEAR FIVE				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
ITEM	DESCRIPTION	QTY (DUMPSTERS)	MONTHS	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
6 Cubic Yard Lockable Containers									
1	Once per week	42	12	\$ 108.04	\$ 54,452.16	\$ 116.91	\$ 58,922.64	\$ 134.16	\$ 67,616.64
2	Twice per week	4	12	\$ 216.07	\$ 10,371.36	\$ 233.82	\$ 11,223.36	\$ 268.31	\$ 12,878.88
3	Three times per week	1	12	\$ 324.13	\$ 3,889.56	\$ 350.73	\$ 4,208.76	\$ 402.48	\$ 4,829.76
4	Five times per week	3	9	\$ 540.77	\$ 14,600.79	\$ 584.55	\$ 15,782.85	\$ 670.79	\$ 18,111.33
5	Six times per week	3	3	\$ 648.81	\$ 5,839.29	\$ 701.46	\$ 6,313.14	\$ 804.94	\$ 7,244.46
8 Cubic Yard Lockable Containers									
6	Once per week	6	12	\$ 143.95	\$ 10,364.40	\$ 155.88	\$ 11,223.36	\$ 178.88	\$ 12,879.36
7	Twice per week	7	12	\$ 287.97	\$ 24,189.48	\$ 311.76	\$ 26,187.84	\$ 357.75	\$ 30,051.00
8	Six times per week	1	12	\$ 864.32	\$ 10,371.84	\$ 935.28	\$ 11,223.36	\$ 1,073.25	\$ 12,879.00
20 Cubic Yard Lockable Containers									
9	Once per month	1	12	\$ 476.00	\$ 5,712.00	\$ 584.97	\$ 7,019.64	\$ 631.13	\$ 7,573.56
34 Cubic Yard Lockable Containers									
10	Twice per month	1	12	\$ 1,703.36	\$ 20,440.32	\$ 1,171.35	\$ 14,056.20	\$ 573.76	\$ 6,885.12
Non-Scheduled Pickups									
11	6 Cubic Yard	7		\$ 50.00	\$ 350.00	\$ 91.14	\$ 637.98	\$ 86.07	\$ 602.49
12	8 Cubic Yard	6		\$ 60.00	\$ 360.00	\$ 103.32	\$ 619.92	\$ 109.02	\$ 654.12
13	20 Cubic Yard	2		\$ 420.00	\$ 840.00	\$ 584.97	\$ 1,169.94	\$ 631.13	\$ 1,262.26
14	34 Cubic Yard	2		\$ 750.00	\$ 1,500.00	\$ 584.97	\$ 1,169.94	\$ 573.76	\$ 1,147.52
Equipment									
15	CCIA Compactor	1	12	0.00	0.00	\$ 746.58	\$ 8,958.96	\$ 659.83	\$ 7,917.96
YEAR FIVE TOTAL					\$ 163,281.20		\$ 178,717.89		\$ 192,533.46
GRAND TOTAL (YEARS 1-5)					\$ 755,639.95		\$ 825,307.17		\$ 899,718.07



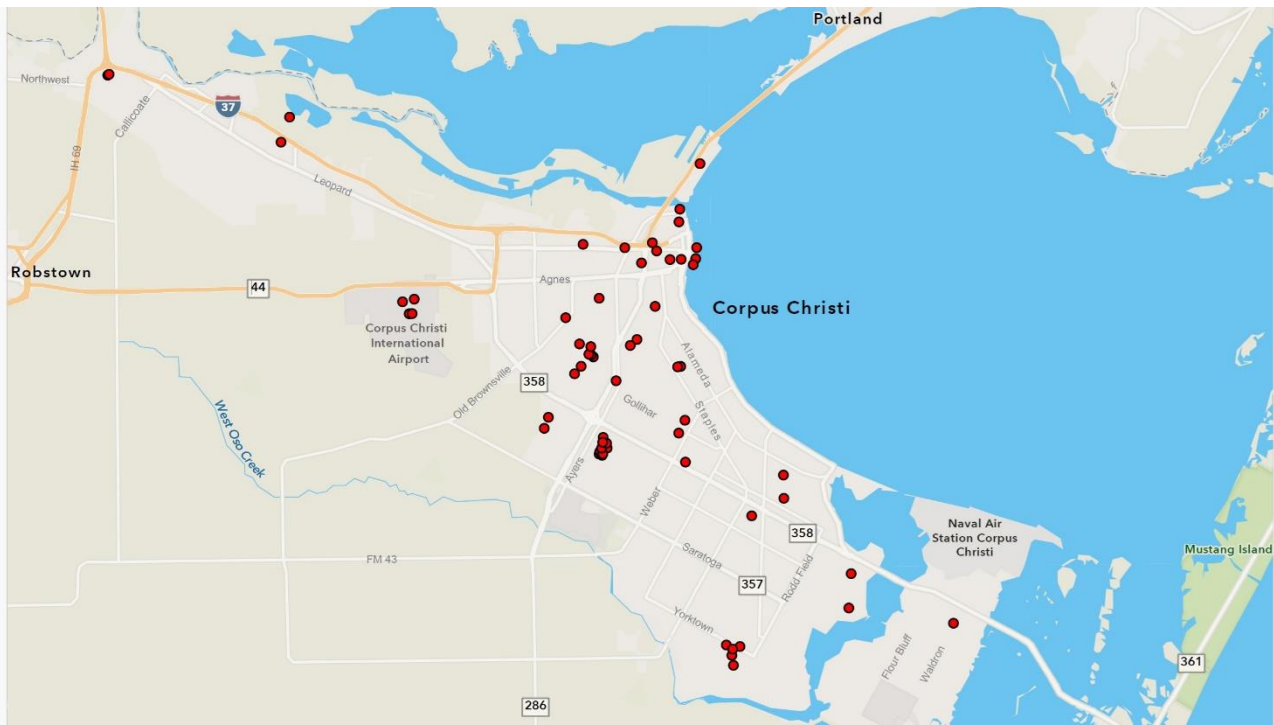
Contract Highlights



- Previous contract was executed in June 2021 and expired in June 2025, with no price increases throughout.
- Previous contract was 51 locations and \$116,017.18 vs new contract at 61 locations and first year cost \$144,157.34.
- Unit price increase is 24% after no increases for 5 years.
- Examples of new locations: Bill Witt Aquatic Facility, Police Academy, Salinas Park



Locations





Self Perform vs Contract



Option	Year 1	Year 2
Self Perform	\$660,000	\$301,000
Contract Cost	\$144,157	\$144,157

*Staff recommends awarding contract to Frontier K2, LLC





Thank you!