



Impact on Revenue of Delaying Disposal Fee Increases



November 16, 2021



Solid Waste Rate Increases



The City Council adopted Ordinance 32551 on September 7, 2021, increasing disposal fees at the Cefe Valenzuela Landfill by 10%, and fees at the Transfer Station by 15%, with an effective date of October 1, 2021.



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The Bag Lady	\$1,408
Absolute Services	\$20,714
Aransas County	\$3,200
CC Disposal	\$21,084
Dawson Recycling	\$2,000
Mark Dunning Industries	\$6,608
Killian Calderon (Frontier)	<u>\$15,305</u>
Total	\$70,319 *

* 3-month delay of the 10% increase of the Landfill fees.
