



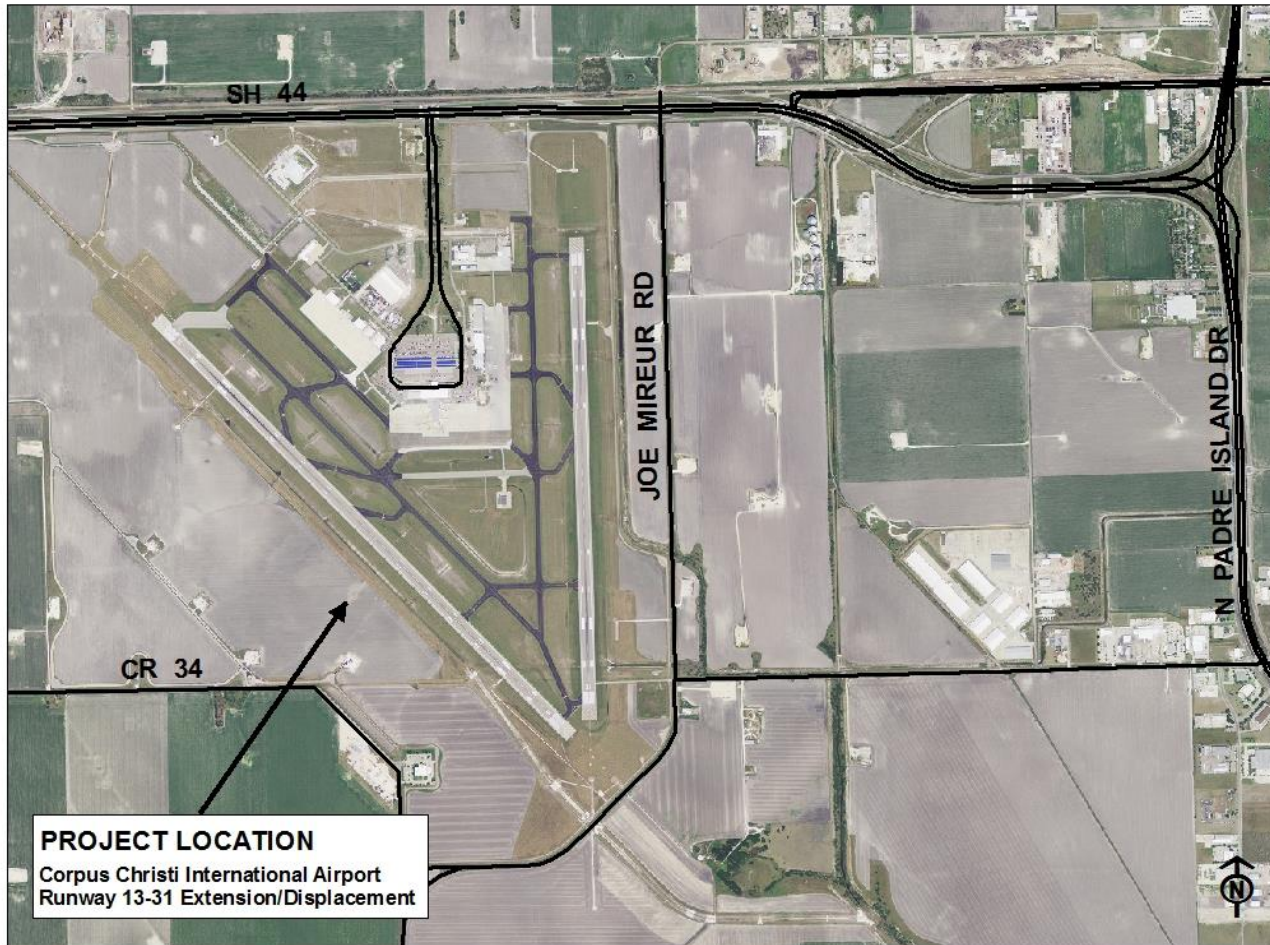
Corpus Christi International Airport Runway 13-31 Extension/Displacement and Connecting Taxiway



Council Presentation
August 12, 2014



Project Scope





Project Schedule



2013					2014								2015											
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design					Bid/Award								Construction											

Project Estimate: 400 Calendar Days \approx 13 Months

Projected Schedule reflects City Council award in April 2015 with anticipated construction completion in May 2015.



Project Budget



FUNDS AVAILABLE:

Airport CIP Reserves (Estimated)	\$17,449,765.34
FAA CIP Grant 47 (Previously Awarded)	\$1,210,350.00
FAA CIP Grant	\$23,277,531.00
<u>Future FAA Grant Funding (Pending Availability)</u>	<u>\$2,454,324.18</u>
Total Funds Available	\$44,391,970.52

FUNDS REQUIRED:

Construction: (Base Bid)	\$20,151,501.87
Additive Alternate 1	\$4,191,522.83
Additive Alternate 2	\$3,042,686.35
Additive Alternate 5	\$2,413,477.70
Additive Alternate 8	\$58,800.00
Additive Alternate 6	\$2,524,931.35
Additive Alternate 7	\$279,251.00
<u>Total Construction Cost (Base Bid + Add Alt's No. 1, No. 2, No. 5, No. 6, No. 7, No. 8)</u>	<u>\$32,662,171.10</u>
Additive Alternate 3 (Pending FAA Funding)	\$990,846.30
Additive Alternate 4 (Pending FAA Funding)	\$1,113,619.70
<u>Total Construction Cost (Including Additive Alternates No. 3, No. 4)</u>	<u>\$34,766,637.10</u>
Additional Construction (Based on Amendment 31)(Estimate)	\$670,134.40
Contingencies	\$3,543,677.15
<u>Consultant Fees:</u>	
Engineering Design Fees, This Project Only- (KSA Engineers, Inc.)	\$1,210,350.00
Construction Management & Materials Testing	\$2,724,339.60
Amendment 31 (This Item)	\$74,803.00
<u>Reimbursements:</u>	<u>\$1,402,029.27</u>
TOTAL	\$44,391,970.52
ESTIMATED PROJECT BUDGET BALANCE	(\$0.00)