



**AGENDA MEMORANDUM**  
Emergency Ordinance for the City Council Meeting of May 22, 2018

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**DATE:** May 18, 2018

**TO:** Keith Selman, Interim City Manager

**THRU:** Annette Rodriguez, M.P.H., Director of Public Health  
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**FROM:** William Milan Uhlarik, M.B.A., A.R.M., Assistant Director of Public Health  
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant Amendment in the amount of \$201,123.00, and appropriation of the funds for the contract period July 1, 2018 through June 30, 2019

**CAPTION:**

Ordinance authorizing the City Manager and/or Director of Public Health to accept an amendment to a grant contract for the Community Preparedness Section - Laboratory Response Network - Public Health Emergency Preparedness grant in the amount of \$201,123.00 with a City in-kind match of \$20,113.00 to provide continued emergency preparedness and response laboratory activities; and declaring an emergency.

**PURPOSE:**

To pay for personnel costs, supplies and other expenses to provide a Public Health Emergency Preparedness Laboratory Response Program relating to maintain and support an action plan to respond to an act of bio-terrorism and biological threats in the community.

**BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$201,123.00 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2018 through June 30, 2019 for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

**ALTERNATIVES:**

Discontinue LRN laboratory response network activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

**OTHER CONSIDERATIONS:**

None

**FINANCIAL IMPACT:**

Not Applicable      X Operating Expense      X Revenue       CIP

<b>Fiscal Year: 2017 – 2018</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year (Estimated)</b>	<b>Future Years (Estimated)</b>	<b>TOTALS (Estimated)</b>
Line Item Budget				
Encumbered / Expended Amount				
This item		\$50,280.75	\$150,842.25	\$201,123.00
BALANCE		\$50,280.75	\$150,842.25	\$201,123.00

**Comments:** No fiscal impact to General Fund. Grant award of \$201,123 requires a 10% (\$20,112.00) indirect in-kind match.

**RECOMMENDATION:**

Staff recommends approval of this agenda item.

**CONFORMITY TO CITY POLICY:**

Council approval required for acceptance of grant and appropriation of grant funds.

**EMERGENCY / NON-EMERGENCY:**

Emergency.

**DEPARTMENTAL CLEARANCES:**

Corpus Christi-Nueces County Public Health District  
Legal Department  
Finance - Federal Grants and Office of Management and Budget.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. 537-18-0147-00001 (Amendment No. 01)  
Ordinance