



The Municipal Solid Waste System Service Charge (MSW Charge)



Council Presentation
January 23, 2018



Background



- The charge was adopted by City Council in 2001, by Ordinance No. 024527
- It is designed to cover costs incurred as a result of the generation of solid waste by businesses, industry and residents
- Fees are used to support street maintenance, future landfill maintenance, compliance and education programs



Other Cities



Other cities in Texas charge franchise fees to private commercial haulers

- Irving – 5% on gross revenues
- Houston – 4% on gross revenues

El Paso charges a Residential Franchise Fee

- \$1.17 per month per house
- Generates approx. \$2,470,000 per year for the General Fund



MSW Charge

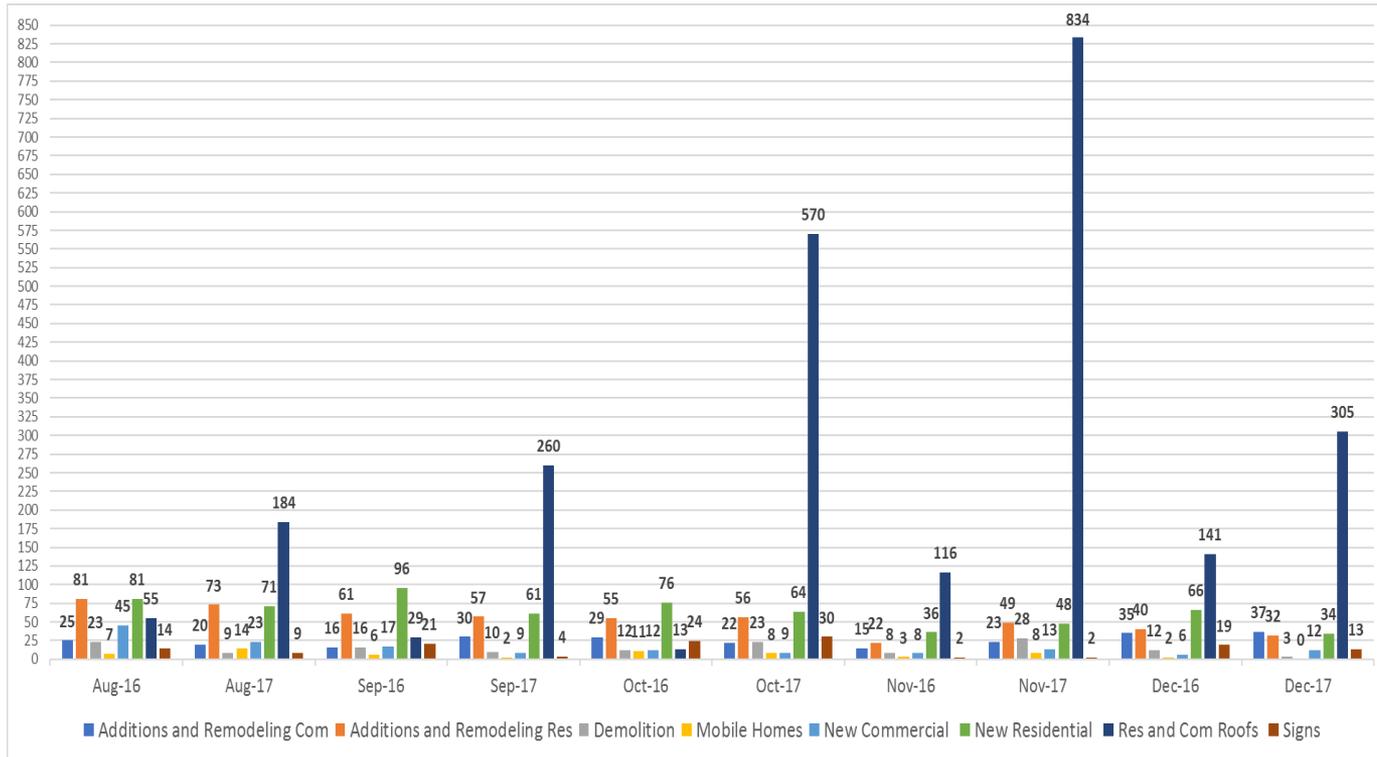


On October 9, 2017, Development Services began collecting the MSW charge at the time a permit was issued for Roofing, Demolition, New Residential and New Commercial dwellings.

Since the implementation of the MSW charge to the permit process, the City has collected \$394,661.45



Permit Comparison 2016 vs. 2017

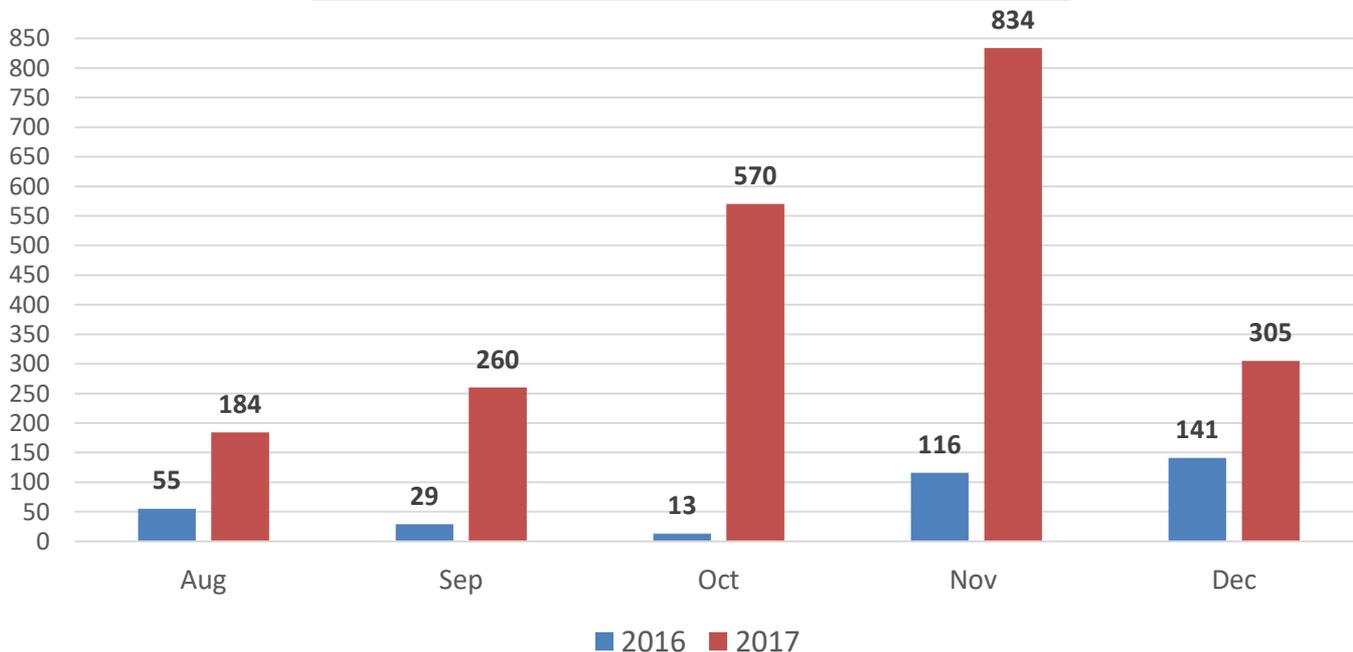




Roofing Permits 2016 vs. 2017



Residential and Commercial Roofs





Questions?
