



AGENDA MEMORANDUM

Corpus Christi Business and Job Development Meeting of April 16, 2018

DATE: April 11, 2018

TO: President and Honorable Board Members,
Corpus Christi Business and Job Development Corporation

THROUGH: Constance Sanchez, Executive Director

FROM: Jeff H. Edmonds, P.E., Director of Engineering Services
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Fiscal Year 2018 – 2019 Preliminary Capital Improvement Program Budget
Preliminary Discussion

CAPTION:

Discussion with possible action regarding the Fiscal Year 2018 – 2019 Seawall Capital Improvement Program

PURPOSE:

The purpose of this item is to discuss the Fiscal Year 2018 – 2019 Seawall Capital Improvement Program

BACKGROUND AND FINDINGS:

This item addresses the Fiscal Year 2018 – 2019 Seawall Capital Improvement Program budget. There will be discussion about geographical boundaries and types of projects that could be eligible for Type A funding.

After review of current budget and discussion on existing and potential future projects, this item will come back next month for additional input from the Type A Board.

ALTERNATIVES:

N/A

CONFORMITY TO CITY POLICY:

Conforms to policy.

FINANCIAL IMPACT:

Operating Revenue Capital X Not applicable

RECOMMENDATION:

N/A

LIST OF SUPPORTING DOCUMENTS:

FY 2017 – 2018 Approved Seawall Capital Improvement Program Budget

FY 2018 – 2019 Staff Recommended Adjustments to the CIP

CIP Project Sheets