



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 28, 2013
Action Item for the City Council Meeting of June 11, 2013

DATE: 5/9/2013
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
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Calallen ISD Interlocal agreement for bus transportation for Summer 2013

CAPTION:

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with the Calallen Independent School District to provide transportation services for summer youth recreation programs.

PURPOSE:

To allow Calallen ISD to provide bus transportation for youth participating in the 2013 Latchkey Summer Camp program.

BACKGROUND AND FINDINGS:

The Parks and Recreation Department provides a Latchkey Summer Program at Calallen ISD. This interlocal agreement will allow Calallen ISD to provide bus transportation for field trips and other activities.

ALTERNATIVES:

Parks and Recreation Latchkey Summer Camp program would not provide field trips as part of their program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council is required to approve all Interlocal Agreements.

EMERGENCY / NON-EMERGENCY: non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT: Operating Expense

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$2,400		\$2,400
Encumbered / Expended Amount				
This item				
BALANCE		\$2,400		\$2,400

Fund(s): General Fund, Latchkey

Comments: FY13 funds for summer transportation are budgeted in General Fund.

RECOMMENDATION:

Staff recommends approval of interlocal agreements.

LIST OF SUPPORTING DOCUMENTS:

Resolution, Interlocal Agreement