



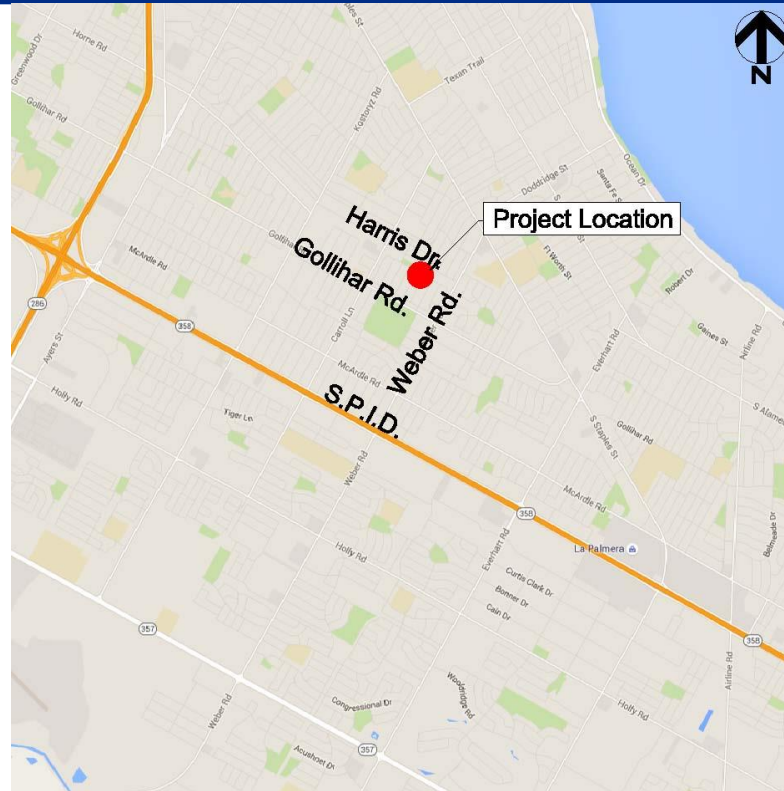
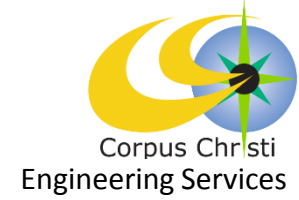
Collier Pool Improvements (Package B) Aquatics Facility Upgrades and Improvements Bond Issue 2012 Proposition 4



Council Presentation
May 31, 2016

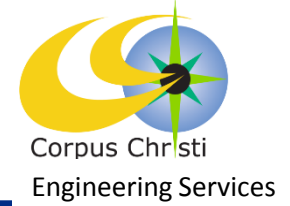


Vicinity Map



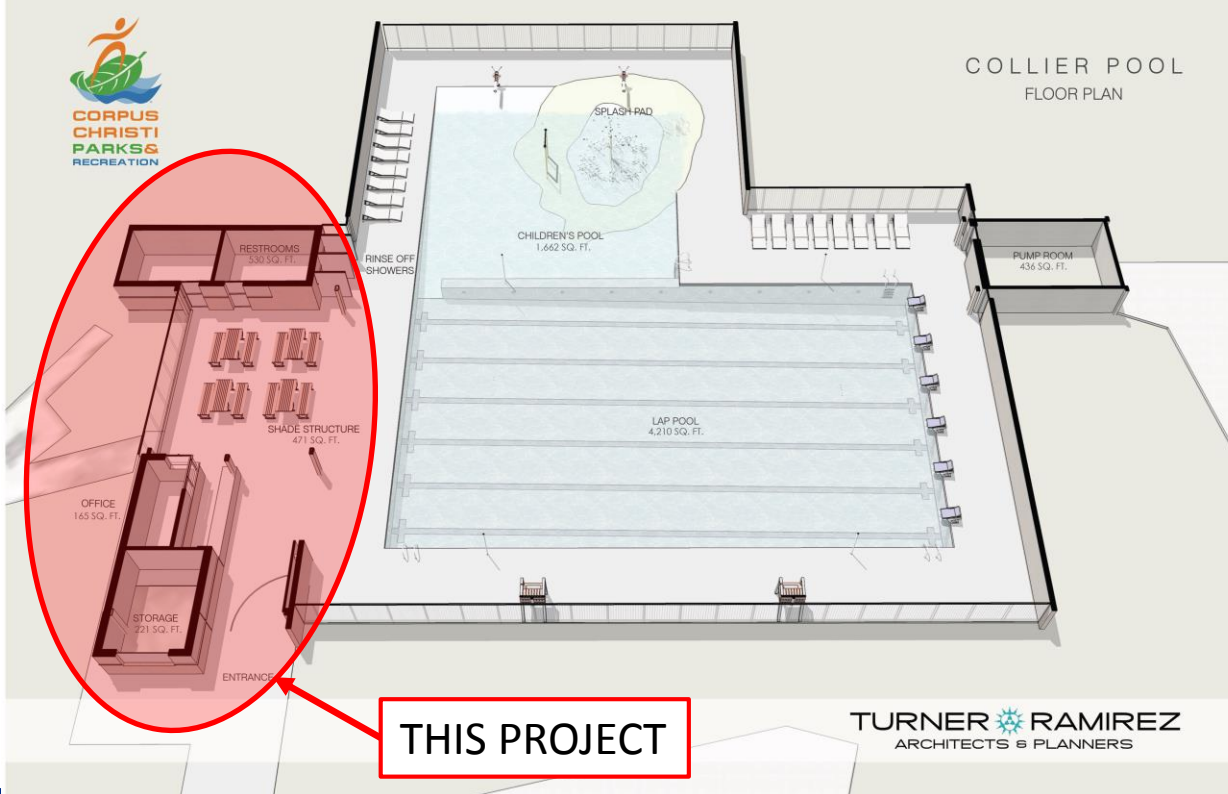


Location Map



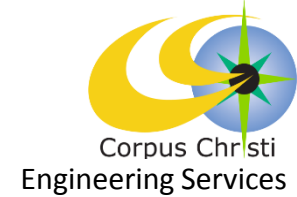


Project Scope





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Collier Pool Aquatic Facility Upgrade and Improvement was split into two packages in order to increase competition on a project with major components that required specialty contractors.

- Package A (Pool and Pump House) **PREVIOUSLY AWARDED**
- Package B (Bathhouse and Other Improvements) **THIS ITEM**



Project Scope



Construction of the Restroom and Office Building with the following features:

- New 500 S.F. restroom facility with shower
- New 400 S.F. office for Park and Recreation personnel
- New 1,600 S.F. shade structure
- New Entrance Gate



Project Schedule



Collier Pool Package A (Pool)

2015								2016													
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Design								Bid / Award		Construction											

Projected Schedule reflects City Council award of Collier Pool construction in April 2016 with anticipated construction completion in January 2017.

Collier Pool Package B (Bathhouse Building)

Bid Opening - April 6, 2016
Anticipated Council Award - May 2016
Contractor NTP - July 2016
Construction Completion - March 2017

West Guth Pool Upgrades

Currently being designed in conjunction with West Guth Park Improvements