



Resolution Approving Advance Funding Agreement w/TXDOT



District 4: Encantada Avenue Pedestrian Safety Improvements



City Council Presentation
August 19, 2025



Surface Transportation Block Grant- Set Aside (STBG-SA)



- Category 9 Program (Federal cost reimbursement program).
- Not a grant.
- No funding is provided upfront to applicant.
- Category 9 funds used to reimburse 80% of the costs paid by the applicant, up to the awarded amount.
- Any cost overruns are the responsibility of the applicant.
- Corpus Christi Metropolitan Organization (CCMPO) was allocated \$4.5 million in federal funding for STBG-SA eligible projects.
- Funding applicable for federal fiscal years 2022 – 2025.



Surface Transportation Block Grant- Set Aside (STBG-SA)



- Eligible Projects (Small-Scale Transportation Related):
 - Pedestrian and bicycle facilities
 - Recreational trails
 - Safe routes to school projects
 - Community improvements
 - Environmental mitigation
 - Applicant responsible for pre-construction activities (w/local funds)
 - Design
 - Environmental clearance
 - Right-of-way and utility relocation/coordination
 - Resolution to execute AFA w/ TXDOT & payment of direct state costs
 - After AFA execution, a State Letter of Authority (SLOA) & Federal Project Authorization and Agreement (FPAA) is required for authorization to use federal funds for reimbursement.
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Background

- March 2022- City Council approved submission of (5) applications for CCMPOs 2021 Call for STBG-SA projects.
 - District 1: Leopard Street and Oak Park Avenue Pedestrian Safety Improvements
 - District 2: Ocean Drive Pedestrian Crossing Improvements
 - District 3: Mary Carroll Ditch Hike and Bike Trail Improvements
 - District 4: Encantada Avenue Pedestrian Safety Improvements
 - District 5: Brooke Road – Master Channel 27 Hike and Bike Project
 - CCMPO awarded all (5) Projects.
 - 100% Design Completed for all projects except Brooke Road.
 - Proposed improvements are incorporated in Bond 2024 project.
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Location Map





Existing



Encantada Drive



Palmira Drive Intersection





Proposed Map





Proposed Improvements



*High-Visibility
Crosswalks, Curb Ramps
& School Zone Signs*

5-ft Tied Sidewalk w/Bike Lane





Recommendation

- Approve resolution executing AFA w/(TXDOT)
 - Execution of the AFA will obligate federal funding for the project.
- Approval commits the City to the following:
 - Payment of direct state costs to TXDOT (\$17,885.00) with FY 2025 funding from ARPA interest.
 - Responsibility for authorized Total Project Cost Estimate (\$1,025,962.00) and 100% overruns above Federal Participation amount (\$786,931.00).
 - Project bidding, award, and inspection (future Council action).

Project	AFA Contract #	Local Government Participation (20%)	State Participation	Federal Participation (80%)	Total Project Cost Estimate
23145	0916-35-256	\$196,733.00	\$42,298.00	\$786,931.00	\$1,025,962.00

Note: Final OPCC (September 2024): \$840,087.0