

2nd Quarter TYPE A FY 18-19 Jan.- March 2019

	Employee Hours	Charge
Program Manager	49	\$ 1,027.04
Program Specialist	95.5	\$ 1,519.41
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	144.5	\$ 2,546.45

Intakes	68
Applied	9
Committed	2
Funded	2

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance)**\$0.00**AddressSale Price**Funded (Not previously committed or deducted from balance)****\$20,000.00**AddressSale Price

11113 Mayfield

\$97,000.00

\$10,000.00

1226 Florida

\$119,000.00

\$10,000.00

Homeowner Payoffs

\$9,000.77

FUNDS AWARDED

Remaining balance to include
Committed Unpaid and Funded
As of March 31, 2019

\$273,649.04