

| 2nd Quarter TYPE A FY 18-19 | Jan.- March 2019 | Employee Hours | Charge   |
|-----------------------------|------------------|----------------|----------|
| Program Manager             | 49               | \$             | 1,027.04 |
| Program Specialist          | 95.5             | \$             | 1,519.41 |
|                             |                  |                |          |
| HCD Director                |                  | No Charge      |          |
| Property Advisor            |                  | No Charge      |          |
| Management Aide             |                  | No Charge      |          |
| Staff Assistant             |                  | No Charge      |          |
| <b>3 Month Total</b>        | <b>144.5</b>     | \$             | 2,546.45 |

|           |   |
|-----------|---|
| Intakes   | 6 |
| Applied   |   |
| Committed |   |
| Funded    |   |

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being being processed

Funded - the number of down payment assistance loans we closed

**Funded (Previously committed and deducted from balance)** **\$0.00**

| <b>Funded (Not previously committed or deducted from balance)</b> | <b>\$20,000.00</b> |
|---|--------------------|
| <u>Address</u>  | <u>Sale Price</u>  |
| 11113 Mayfield  | \$97,000.00        |
| 1226 Florida  | \$119,000.00       |

## **Homeowner Payoffs** \$9,000.77

## **FUNDS AWARDED**

**Remaining balance to include  
Committed Unpaid and Funded  
As of March 31, 2019**