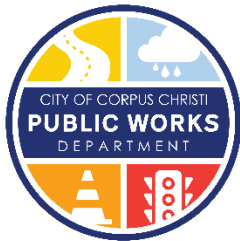


Public Works Department



FY 2023 Rapid Pavement Program (RPP) Update

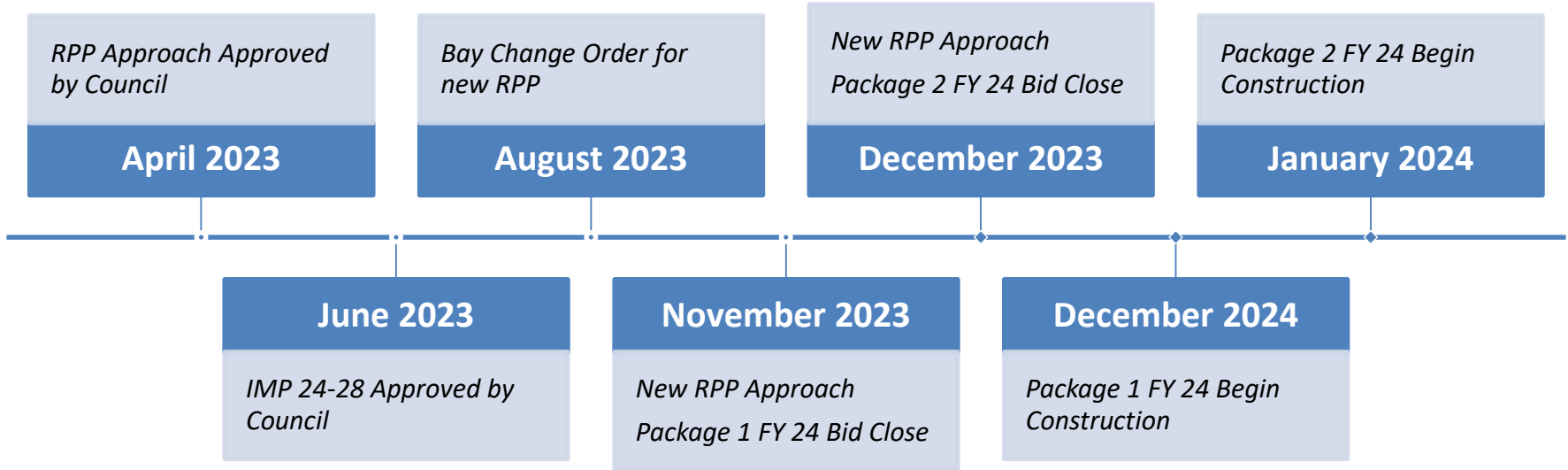
4th Quarter



Presented by
Ernesto De La Garza, P.E.,
Director of Public Works



Timeline for Rapid Pavement Program (RPP)





Program Highlights

(FY22 - Old Approach versus FY23 -New Approach)



- Rapid Pavement Program (RPP) prerequisites:
 - Existing contracts (Old Approach)
 - Change Order to Existing FY21 SPMP Contract
 - Exhaust remaining conventional contracts
 - New Contracts (RPP Approach)
 - Council Consideration in Nov/Dec 2023
 - Outline new design criteria and contract
 - Testing program
 - Reclamation repair method
 - Quality control measures



RPP (Residential) Highlights

(FY22 - Old Approach versus FY23 -New Approach)



In-House (RPP)

FY 2022 (Old Approach)	FY 2023 (RPP New Approach)
8.75 CL Miles	15.97 CL Miles



Completed RPP Projects



Blucher St - District 1





Kinney St. - District 1



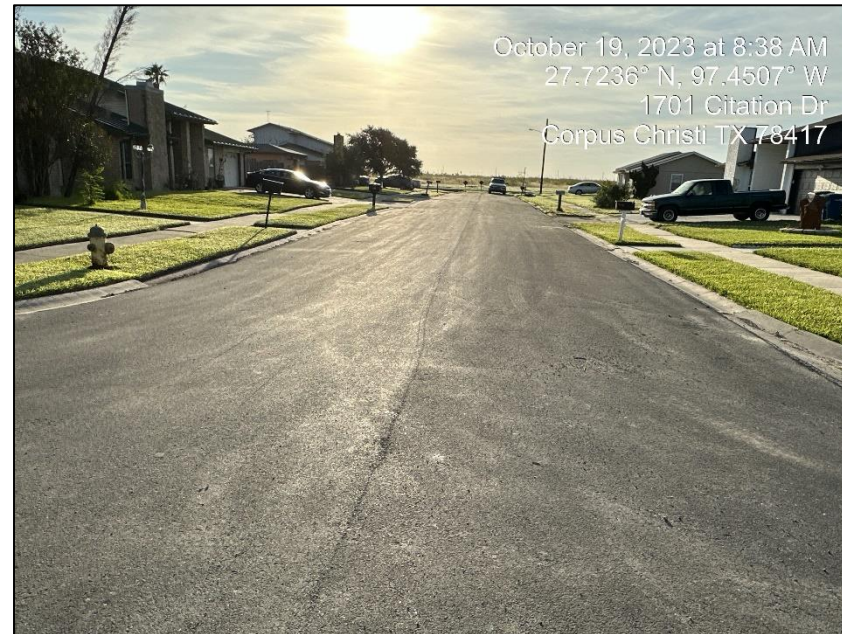


Austin St. - District 2





Citation Dr. - District 3





Hartack Cir. - District 3





Bay Bean Dr. - District 4





Bueno Vista Dr - District 4



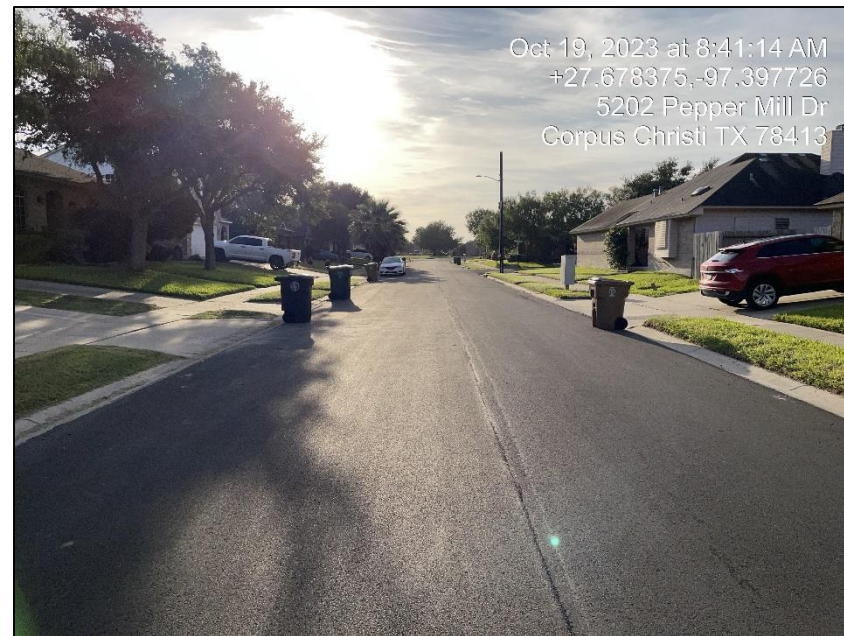
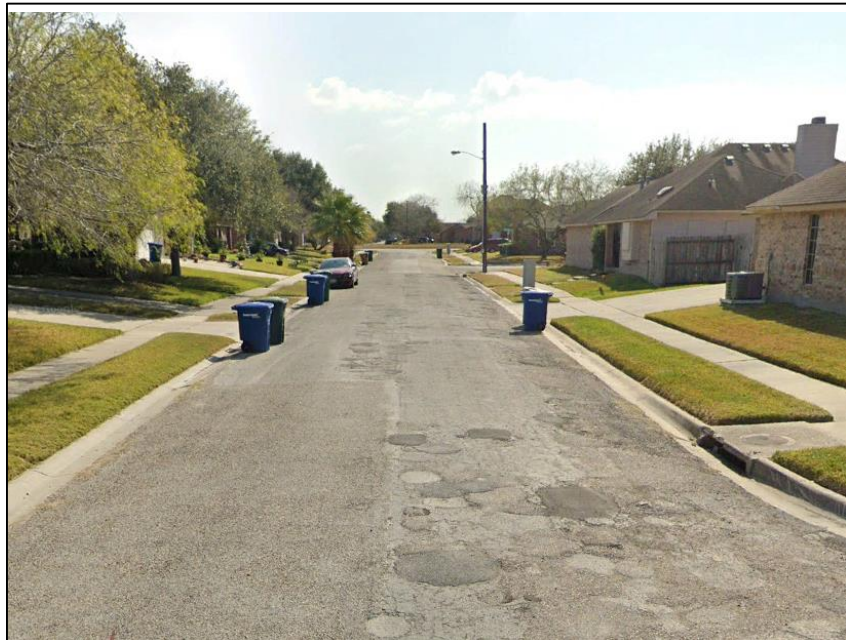


Las Palmas Dr. - District 4





Pepper Mill Dr. - District 5





Smokewood Dr. - District 5





Sun Wood Dr. - District 5





FY 2022 & 2023 RPP Update



Project Status	In House	Contractual
Pending Start	0	0
In Design	0	0
Scheduled	0	68
In Construction	0	7
Complete	52	35
Total Projects	52	110



FY 2024 RPP Update



Project Status	In House	Contractual
Pending Start	0	0
In Design	0	0
Scheduled	25	111
In Construction	8	3
Complete	8	16
Total Projects	41	130