

Capital Improvement Plan

2022 *thru* 2024

City of Corpus Christi, Texas

Project # 21084
Project Name West Guth Park



Type Improvement/Additions **Department** Parks and Recreation
Useful Life 10 years **Contact** Park Director
Category Park Improvements **Priority** 2 Critical- Asset Condition

Status Active

Description

The scope of this project will include the installation of a regional type playground, the construction of a new above ground pre-manufactured type Skate Park, new small picnic area with shade structures, concrete pads and barbeque pits.

Justification

Current equipment and amenities are inadequate for a regional park. Substantial playground equipment and amenities are needed to serve the population of this major area of the City.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab			1,565,000		1,565,000
Design		250,000			250,000
Eng, Admin Reimbursements		25,000	160,000		185,000
Total		275,000	1,725,000		2,000,000

Funding Sources	Prior Years	2022	2023	2024	Total
G.O.Bond 2020		275,000	1,725,000		2,000,000
Total		275,000	1,725,000		2,000,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.