



AGENDA MEMORANDUM
for the City Council Meeting of May 8, 2012

DATE: 04/19/2012
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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361-886-2603

Resolution requesting Nueces County to add a Child Safety fee

CAPTION: Resolution requesting the Nueces County Commissioners Court to add a child safety fee of \$1.50 per vehicle registered in Nueces County, pursuant to Section 502.403 of the Transportation Code, to be made effective January 1, 2013.

BACKGROUND AND FINDINGS:

The FY 2013 Operating Budget for the School Crossing Guard Program is \$288,487. Additional revenues are needed to fund this program; a revenue source available through state law is the Optional County Fee for Child Safety. The County Commissioner's Court may impose by order an additional fee of not less than \$0.50 or more than \$1.50 for registering the vehicle in the County. The County may deduct for administrative costs an amount of not more than 10% of the revenues. The remainder is apportioned among the cities and unincorporated areas on a population basis. The primary use of these funds is to support school crossing guard programs. If an entity does not have such a program or if revenues exceed the program costs, the funds can be used for other programs to enhance child safety, health or nutrition.

In order for the fee to be effective on January 1, 2013 the County must order the collection of the fee and notify the Texas Department of Public Safety by September 10. The total revenue from this fee is estimated to be \$345,000. The City's share, after deducting the 10% administrative cost, is \$275,000.

CCISD passed a resolution of support in favor of the fee on March 26, 2012. West Oso passed a resolution on April 30, 2012.

ALTERNATIVES: Not submit the resolution for consideration

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY: Conforms to all city financial policies.

EMERGENCY / NON-EMERGENCY:
Non-emergency

DEPARTMENTAL CLEARANCES:

Budget

FINANCIAL IMPACT: Revenue

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item			\$275,000	\$275,000
BALANCE			\$275,000	\$275,000

Fund(s): General, Police

Comments:

RECOMMENDATION: Approval of the resolution

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LIST OF SUPPORTING DOCUMENTS:

Resolution of support from CCISD Board of Trustees