



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of September 10, 2013
Second Reading Item for the City Council Meeting of September 17, 2013

DATE: 8/21/2013
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director
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Funding for the Creation of a Strike Force

CAPTION:

Ordinance appropriating \$296,500 from the Unreserved Fund Balance in the No. 1020 General Fund Reserve to be used for emergency maintenance employees and equipment; changing the FY 2013-2014 Operating Budget adopted by Ordinance No. 029915 to increase appropriations by \$296,500.

PURPOSE:

The Strike Force will be created to handle minor emergency maintenance items from the City Manager's Office for expedited action. Generally, these will be items where the actual work can be done in less than two days. Larger projects than this scope would be referred to the proper department. An inspection program will be created and implemented to look for these minor maintenance problems or concerns in the designated areas. The four-person team will be supervised by the Parks and Recreation Department in coordination with the City Manager's Office.

BACKGROUND AND FINDINGS:

A series of smaller concerns and projects have arisen that are in need of attention. These include items such as mowing, weed removal, sign repair, litter pick up and similar items. Most of these concerns are in high profile areas such as North Beach, Downtown, Bayfront, and major thoroughfares. The concentration of the Strike Force work will be on City property such as street right of ways and City facilities.

ALTERNATIVES:

Do not approve

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Council action is required.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		296,500.00		296,500.00
Encumbered / Expended Amount				
This item		296,500.00		296,500.00
BALANCE		0.00		296,500.00

Fund(s): General Fund

Comments:

RECOMMENDATION:

Recommend approval.

LIST OF SUPPORTING DOCUMENTS:

Ordinance, Presentation