RECOMMENDED FY2014 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

FY2014 ESG Allocation \$221,614

#	PROJECT & DESCRIPTION	Page	Request	Staff Recomm Option 1	Staff Recomm Option 2
1	City of Corpus Christi - ESG Administrative Cost Administrative Cost is being requested for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.		\$16,621	\$16,621	\$16,621
2	Catholic Charities of Corpus Christi Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$25,000	\$25,000	\$25,000
3	Corpus Christi Hope House Funding requested for the ESG Activity Components of Emergency Shelter- Essential Services and Shelter Operations; Homeless Prevention-Case Management and short and medium term rental assistance; and Rapid Re- housing Case Management and short and medium term assistance		\$30,000	\$20,000	\$5,000
4	Recovery Contacts, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$30,000	\$20,000	\$0
5	Mary McLeod Bethune Day Nursery, Inc. Funding requested for the ESG Activity Component of Emergency Shelter- Essential Services and Shelter Operations		\$25,000	\$20,000	\$0
6	Corpus Christi Metro Ministries Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Rehousing-Case Management and short- and medium term assistance		\$30,000	\$25,000	\$15,000
7	South Texas Substance Abuse Recovery Services, Inc. (STSARS) Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$30,000	\$20,000	\$30,000
8	Wesley Community Center Funding requested for the ESG Activity Component of Emergency Shelter- Essential Services and Shelter Operations		\$30,000	\$20,000	\$0
9	The Salvation Army Funding requested for the ESG Activity Components of Emergency Shelter- Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Rehousing-Case Management and short- and medium term assistance		\$30,000	\$25,000	\$10,000
10	Timon's Ministries Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short and medium term rental assistance		\$20,000	\$15,000	\$0
11	Charlie's Place Recovery Center Funding requested for the ESG Activity Component of Emergency Shelter- Essential Services and Shelter Operations		\$30,000	\$14,993	\$0
	Total		\$296,621	\$221,614	\$101,621

^{*} All ESG funding must be matched at 100%