



Cimarron Boulevard and Lipes Boulevard Traffic Signal Improvements



Council Presentation
July 14, 2015



Project Scope



CCISD is building a new Veterans Memorial High School on Cimarron Boulevard and Lipes Boulevard.

Improvements include a traffic signal, school zone flashers, traffic signal mast arms, traffic signal poles, and miscellaneous fittings.

City agrees to bid the project & oversee construction; & perform inspections services. CCISD agrees to cause the plans and specs for the project to be completed in sufficient time to allow the City to bid the project and complete construction before August 24, 2015.



Project Schedule



2015				
Apr	May	Jun	Jul	Aug
Design		Bid	Construction	



Project Budget



FUNDS AVAILABLE:	
Corpus Christi Independent School District (CCISD).....	\$341,004.25
City Share (Bond 2014).....	25,342.00
TOTAL.....	\$366,346.25
FUNDS REQUIRED:	
Construction City (Austin Traffic Signal Construction Company).....	\$292,780.43
Contingency (5%).....	14,639.02
Construction Inspection (In House).....	6,587.00
<u>Consultant Fees:</u>	
* Consultant (Maldonado Bukett Intelligent Transportation Systems)..	33,584.80
Land Acquisition (Property Easements).....	6,000.00
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin).....	4,400.00
Capital Programs (Project Mgt/Constr Mgt/Traffic Mgt Services).....	5,855.00
Misc. (Printing, Advertising, etc.).....	2,500.00
TOTAL.....	\$366,346.25
ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00
* Paid diretly to consultant through separate contract by CCISD	