

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** 21007  
**Project Name** Solid Waste Facility Complex



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Site Improvements

**Department** Solid Waste  
**Contact** Director of Solid Waste  
**Priority** 1 Critical-Health & Safety

**Status** Active

**Description**

An Administration Building to provide offices, meeting space, filing and storage areas, and employee lockers for 170 employees. The transfer station requires 3 load out bays, adequate queuing lanes for customers and sufficient area to process all of the trash received daily within the enclosed building. Sufficient parking area is needed for vehicles and equipment used in the collection and transportation of Solid Waste, with diesel, gasoline and CNG fueling facilities. New solid waste facility will replace the existing Solid Waste facility at 2525 Hygeia Street, and provide adequate square footage to accommodate administrative functions and to support field activities for 170 Solid Waste personnel. Construction will include parking for 120 mid size to large collection and haul vehicles, a 1200 tons per day transfer station and 200 space employee parking.

**Justification**

The current administration building does not provide the required space needed by the employees. It is shared with the Street Department and additional space is not available. This results in employee meetings held outdoors in the elements, fragmentation of important department services in portable buildings, and management offices that are inadequate. One third of the building has a floating floor that is sinking, causing the walls to crack and posing dangers for our employees and recurring sewage problems. Customer demand has outgrown our current Transfer Station, resulting in blowing trash, long lines, poor traffic flow, unsightly and inadequate recycling facilities, safety concerns, and a Household Hazardous Waste facility that is outside in the weather. Due to the physical constraints the transfer station staff is unable to move all of the trash to the landfill on a daily basis, causing trash to be stored on site. The stored materials creates a vector problem, attracts birds and poses a fire hazard. Customers experience long lines and extended waits.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		1,300,000	14,000,000		15,300,000
Design		2,215,000	336,500		2,551,500
Eng, Admin Reimbursements		685,000	1,600,000		2,285,000
<b>Total</b>		<b>4,200,000</b>	<b>15,936,500</b>		<b>20,136,500</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Certification of Obligation		4,200,000	15,936,500		20,136,500
<b>Total</b>		<b>4,200,000</b>	<b>15,936,500</b>		<b>20,136,500</b>

**Budget Impact/Other**

Project will provide new revenue to Operational Budget. Project helps maintain compliance of permit requirements and avoid future violations and fines.