

# CAPITAL PLANNING REPORT



AIRPORT BOARD MEETING  
AUGUST 30<sup>TH</sup>, 2023

# Capital Planning Update

## ➤ **Master Plan Study**

- Scheduled for City Council September 19 to finalize contract with Coffman Associates.
- Twelve-to-fifteen-month process to map out next 20 years of development

## ➤ **Rental Car Return Lot Reconfiguration**

- In design process to add new entrance into rental car lot
- Construction window January – March 2024

## ➤ **Airport Business Center Development**

- Met with financial advisors to discuss potential spec building in Airport Business Center
- Conducting financial and operational feasibility analyses

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## ➤ **Terminal Rehabilitation Project**

- Window glazing and mod bit roof rehabilitation completed
- Patio pier drilling and placement re-started 8/28.
- PVC roof replacement ongoing
- Restroom rehabilitation on first floor began 8/21.

## ➤ **EV Charging Stations beginning Sept. 2023**

## ➤ **Cooling Towers Replacement beginning Oct. 2023**

## ➤ **West Side Generator Replacement beginning December 2024**



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