



CITY OF  
**CORPUS CHRISTI**

**AGENDA MEMORANDUM**  
Corpus Christi B Corporation Meeting  
May 18, 2026

**DATE:** May 12, 2026

**TO:** President and Honorable Board Members,  
Corpus Christi B Corporation

**THROUGH:** Michael Dice, Interim Assistant City Manager

**FROM:** Jennifer Buxton, Interim Director of Planning and Economic Development  
[Jenniferb9@corpuschristitx.gov](mailto:Jenniferb9@corpuschristitx.gov)  
361-826-3976

**Type B Fiscal Year 2026 Operating Budget Amendment**

**CAPTION:**

Motion approving an amendment to the Corpus Christi B Corporation's FY 2025-2026 Operating Budget to reduce revenues collected in the Type B Facilities Fund totaling \$2,702,653.00, authorizing the transfer of \$1,794,500.00 to the Capital Budget in support of existing Capital Improvement Program (CIP) projects associated with the Hilliard Center and cultural facilities within the SEA District, including the Art Museum of South Texas, Harbor Playhouse, and the Corpus Christi Museum of Science and History and reduce revenues collected in the Type B Streets Fund totaling \$2,702,653 and reduce revenues collected in the Type B Seawall & Citywide Flood Control Fund totaling \$775,067.

**SUMMARY:**

This item amends the FY 2025-2026 Type B Operating Budget to reduce revenue collections for the Type B Facilities Fund (Fund 1150) in the amount of \$2,702,653.00 and transfers \$1,794,500.00 to support capital improvement projects at the Hilliard Center and SEA District cultural facilities, including the Art Museum of South Texas, Harbor Playhouse, and the Corpus Christi Museum of Science and History and reduce revenue collections in the Type B Streets Fund (1155 Fund) totaling \$2,702,653 and reduce revenue collections in the Type B Seawall & Citywide Flood Control Fund (1160 Fund) totaling \$775,067.

**BACKGROUND AND FINDINGS:**

Sales tax collections in the Seawall and Arena Type A Funds continues through March 31, 2026 and begins in the New Type B Funds April 1, 2026. This item amends the FY 2025-2026 Type B Operating Budget to recognize the reduction in revenue collected in the Type B Facilities Fund (Fund 1150) in the total amount of \$2,702,653.00 and transferring \$1,794,500.00 to the Capital Budget to support existing Capital Improvement Program (CIP) projects associated with the Hillard Center and cultural facilities within the SEA District, including the Art Museum of South Texas, Harbor Playhouse, and the Corpus Christi Museum of Science and History. The adjusted collection period starting April 1, 2026 will reduce revenues in the FY 2025-2026 Type B Streets

Fund (1155 Fund) totaling \$2,702,653 and reduce revenue collections in the Type B Seawall & Citywide Flood Control Fund (1160 Fund) totaling \$775,067.

The proposed amendment allocates funding for the following projects:

**CIP Project #24036 – Art Museum HVAC System Improvements – \$939,500.00**

This project provides for the installation of standalone HVAC chiller equipment at SEA District facilities, including the Art Museum, Johnson Building, and Legorreta Building, which are currently connected to the Hillard Center Convention Center Central Cooling Plant. Minor modifications to the Hillard Center chiller system will be required as these facilities are decoupled. Due to the loss of centralized chiller service at the Legorreta Building, a broader replacement of HVAC-related systems is recommended, including mechanical, plumbing, electrical components, and new building management system controls. The project currently has \$3,420,000 programmed for FY 2026, and this amendment adds \$1,044,000 based on the 90% Opinion of Probable Construction Cost (OPCC). Additional funding will be requested in FY 2027 as the project progresses.

**CIP Project #25034 – Harbor Playhouse Building and HVAC Improvements – \$700,000.00**

This comprehensive project will support both exterior and interior improvements to the Harbor Playhouse. The scope includes, but is not limited to, building envelope enhancements, windstorm mitigation, ADA improvements to entrances, exits, and sidewalk ramps, exterior structural rehabilitation, installation of standalone HVAC chiller systems, and life safety upgrades. The facility is currently connected to the American Bank Center (ABC) Central Cooling Plant, and modifications will be required as it is decoupled. The project currently has \$3,588,650 programmed for FY 26, and this amendment adds \$700,000 based on the latest OPCC. Additional funding will be requested in FY 2027 as the project advances.

**CIP Project #25027 – Museum of Science and History Improvements – \$155,000.00**

This project supports comprehensive improvements to the Corpus Christi Museum of Science and History. The scope includes building envelope repairs, windstorm mitigation, ADA improvements to entrances, exits, and sidewalk ramps, exterior structural rehabilitation, partial roof rehabilitation, fire alarm system upgrades, drainage and regrading, and other life safety enhancements. The project currently has \$2,331,000 programmed for FY 26, and this amendment adds \$155,000 to cover construction and engineering administration costs. Additional funding will be requested in FY 2027 as the project progresses.

<b>Project #</b>	<b>Description</b>	<b>FY 2026 Amendment</b>
24036	Art Museum HVAC System Improvements	\$939,500
25034	Harbor Playhouse - Building and HVAC Improvements	\$700,000
25027	Museum of Science and History - Improvements	\$155,000
	<b>Total</b>	<b>\$ 1,794,500.00</b>

**ALTERNATIVES:**

The Type B Board may choose not to approve the budget amendment, reduce the total funding amount, or remove specific projects from consideration.

**FISCAL IMPACT:**

The fiscal impact of this item is a reduction of revenue in the Type B Facilities Fund of \$2,702,653.00 and authorizing a transfer of \$1,794,500.00 to existing CIP projects. Additionally, there is a reduction of revenue in the Type B Streets Fund of \$2,702,653.00 and a reduction of revenue in the Type B Seawall & Citywide Flood Control Fund of \$775,067.00.

The fiscal impact of this item is a reduction of revenues in the Type B Facilities Fund of \$2,702,653.00 authorizing Type amount not to exceed \$2,212,814 n amount not to exceed \$2,212,814 i amount not to exceed \$2,212,814 z amount not to exceed \$2,212,814 i amount not to exceed \$2,212,814 r amount not to exceed \$2,212,814 o amount not to exceed \$2,212,814 h amount not to exceed \$2,212,814 t amount not to exceed \$2,212,814 and a amount not to exceed \$2,212,814 amount not to exceed \$2,212,814 d amount not to exceed \$2,212,814 n amount not to exceed \$2,212,814

**FUNDING DETAIL:**

Fund: 1150- Type B Facilities  
Organization/Activity:  
Department Number: 57 Economic Development  
Project # (CIP Only):  
Account: 300650 Economic Development Sales Tax  
Amount (\$2,702,653.00)

Fund: 1150- Type F Facilities  
Organization/Activity: 60150 Transfer to CIP Fund  
Department Number: 57 Economic Development  
Project # (CIP Only): 24036 Art Museum HVAC System Improvements  
Account:  
Amount \$939,500.00

Fund: 1150- Type B Facilities  
Organization/Activity: 60150 Transfer to CIP Fund  
Department Number: 57  
Project # (CIP Only): 25034 Harbor Playhouse – Building and HVAC Improvements  
Account:  
Amount \$700,000.00

Fund: 1150- Type B Facilities  
Organization/Activity: 60150 Transfer to CIP Fund  
Department Number: 57 Economic Development  
Project # (CIP Only): 25027 Museum of Science and History – Improvements  
Account:  
Amount \$155,000.00

Fund: 1155- Type B Street  
Organization/Activity:  
Department Number: 57 Economic Development  
Project # (CIP Only):  
Account: 300650 Economic Development Sales Tax  
Amount (\$2,702,653.00)

Fund: 1160- Type B Seawall & Citywide Flood Control  
Organization/Activity:  
Department Number: 57 Economic Development  
Project # (CIP Only):  
Account: 300640 Seawall Sales Tax  
Amount (\$775,067.00)

**RECOMMENDATION:**

Staff recommends approval of the budget amendment.

**LIST OF SUPPORTING DOCUMENTS:**

Presentation  
CIP Project Pages