



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013  
Action Item for the City Council Meeting of January 29, 2013

**DATE:** December 28, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Daniel Biles, P.E., Director of Engineering Services  
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**Execute Contract for Professional Services**  
Leopard Street from Crosstown Freeway to Palm Drive  
Bond Issue 2012

**CAPTION:**

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with HDR Engineering, Inc. of Corpus Christi, Texas in the amount of \$563,389.00, for Leopard Street from Crosstown Freeway to Palm Drive for design, bid, and construction phase services. **BOND ISSUE 2012** (Proposition No. 1 Street Projects).

**PURPOSE:**

The purpose of this Agenda Item is to execute the Contract for Professional Services with HDR Engineering, Inc. for Leopard Street from Crosstown Freeway to Palm Drive.

**BACKGROUND AND FINDINGS:**

The scope of this project includes full-depth repair of the existing four lane roadway with partial center left turn lane. The existing right of way does not comply with the A-1 Arterial designation as indicated on the Urban Transportation Master Plan (UTMP) for this roadway section, but right of way expansion is not recommended at this time. Improvements will include curb and gutter, wide sidewalks, Americans with Disabilities Act (ADA) curb ramps, pavement markings, and bus stop rehabilitation. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Bikeway Plan of the UTMP/Integrated Community Sustainability Plan (ICSP).

HDR Engineering, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

**ALTERNATIVES:**

1. Execute the Contract for Professional Services with HDR Engineering, Inc. as proposed.
2. Do not execute the Contract for Professional Services with HDR Engineering, Inc. (Not recommended).

**OTHER CONSIDERATIONS:**

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

**CONFORMITY TO CITY POLICY:**

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. HDR Engineering, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Wastewater Department  
Storm Water Department  
Water Department  
Gas Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$951,000.00	\$3,649,000.00	\$4,600,000.00
Encumbered / Expended Amount				
This Item		532,053.00	31,336.00	563,389.00
Future Anticipated Expenditures This Project		418,947.00	3,617,553.00	4,036,500.00
<b>BALANCE</b>		<b>\$0.00</b>	<b>\$111.00</b>	<b>\$111.00</b>

Fund(s): Streets Bond Issue 2012 and Utilities CIP

**Comments:** This Contract for Professional Services will result in the expenditure of an amount not to exceed \$563,389. This amount will be funded over two years, with FY 13 funding in the amount of \$532,053, and FY 14 funding will be required in the amount of \$31,336 to complete this contract.

**RECOMMENDATION:**

City Staff recommends the approval of the Contract for Professional Services with HDR Engineering, Inc.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Contract  
PowerPoint