

PROJECT BUDGET
 Nueces Bay System
 Salinity and Freshwater Inflow Monitoring 2015-2016

FUNDS AVAILABLE:

Water Operating.....	\$299,296
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FUNDS REQUIRED:

*Original (Conrad Blucher Institute, TAMUCC).....	\$94,605
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**Amend. No. 1 (Conrad Blucher Institute, TAMUCC)	\$97,687
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Amend. No. 2 (Conrad Blucher Institute, TAMUCC) THIS CONTRACT	\$96,428
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$3,365
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Engineering Services (Project Mgmt).....	\$6,250
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Misc.....	\$961
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TOTAL	\$299,296
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PROJECT BUDGET BALANCE	\$0
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*Original contract approved by City Council on November 12, 2013 by Motion No. M2013-170

**Amendment No. 1 approved by City Council on September 23, 2014 by Motion No. M2014-134