

Schedule of Adjustments CIP

City of Corpus Christi
Amendments to the FY 2025-2026 Proposed Capital Budget

TOTAL PROPOSED REVENUES \$ 764,541,650

TOTAL PROPOSED EXPENDITURES \$ 764,541,650

Economic Development CIP	
Proposed Revenues	\$ 23,181,157
Adjustments:	
Decrease - Reinvestment Zone No. 2 - 1111 (2022) Prior	(532,744)
Total Adjusted Revenues	\$ 22,648,413
Proposed Expenditures	\$ 23,181,157
Adjustments:	
Decrease - Crowsnest (Beach Access 4 to Whitecap & PR22)	(532,744)
Total Adjusted Expenditures	\$ 22,648,413

TOTAL PROPOSED AMENDED REVENUES \$ 764,008,906

TOTAL PROPOSED AMENDED EXPENDITURES \$ 764,008,906