



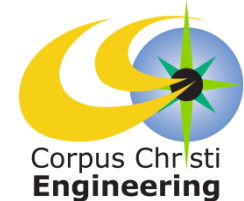
CORPUS CHRISTI SHIP CHANNEL GAS MAIN CROSSING

City Council Presentation
December 10, 2013



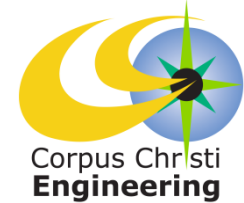


CORPUS CHRISTI SHIP CHANNEL GAS MAIN CROSSING





Project Schedule

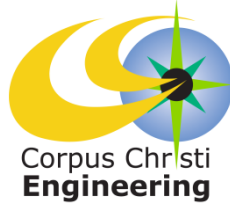


2013									2014		
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Design				Bid & Award				Construction		





Project Budget



<u>PROJECT FUNDS AVAILABLE:</u>		
Gas CIP FY 2012-2013.....		\$379,600.00
Gas CIP FY 2013-2014.....		295,200.00
MIS Operating.....		69,035.00
TOTAL.....		\$743,835.00
<u>FUNDS REQUIRED:</u>		
Construction (Alcott, Inc. dba TCH).....		\$548,600.00
Contingency (10%).....		54,860.00
<u>Engineer Fees:</u>		
Engineer (HDR Engineering)		71,800.00
Geotechnical Study and Testing (TBD).....		10,972.00
<u>Reimbursements:</u>		57,603.00
TOTAL.....		\$743,835.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$0.00

