

PROJECT BUDGET ESTIMATE
E17071
JC ELLIOTT LANDFILL GROUNDWATER MONITORING
FY 2017-2018

PROJECT FUNDS AVAILABLE:

Landfill Operating.....	\$	140,000
TOTAL.....		140,000

FUNDS REQUIRED:

Fees:

Engineering (Tolunay-Wong Engineers).....	131,500
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Reimbursements:

Contract Administration (Engineering/Finance/Capital Budget).....	2,100
Engineering Services (Project Mgt/Constr Mgt).....	3,150
Misc. (Printing, Advertising, etc.).....	0
TOTAL.....	136,750

ESTIMATED PROJECT BUDGET BALANCE.....	\$	3,250
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