



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of October 22, 2013  
Second Reading for the City Council Meeting of October 29, 2013

**DATE:** 9/30/2013

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Morris, Director, Parks and Recreation Department  
[MichaelMo@cctexas.com](mailto:MichaelMo@cctexas.com), 361-826-3494

Senior Companion Program (SCP) grant award for FY13-14

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$264,007 grant awarded by the Corporation for National and Community Service; appropriating the \$264,007 grant in the No. 1067 Parks and Recreation Grants Fund; transferring \$76,903 from the No. 1020 General Fund to the No. 1067 Parks and Recreation Grant Fund as City matching funds for the Senior Companion Program and appropriating the \$76,903 in the No. 1067 Parks and Recreation Grant Fund.

### **PURPOSE:**

Appropriation of grant funding to allow for the continuation of the Senior Companion Program (SCP)

### **BACKGROUND AND FINDINGS:**

The City receives grant funding for the Senior Companion Program through Federal and State and local grants and matching funds that must be appropriated each year. This award is year one of a three year contract with the corporation for National and Community Service in the amount of \$264,007.

The Senior Companion Program (SCP) assists low-income volunteers 55 years and over who are willing to serve as companions to homebound elderly and/or disabled persons 21 years of age or older.

### **ALTERNATIVES:**

Reject the grant award and discontinue the Senior Companion Program.

### **OTHER CONSIDERATIONS:**

Not applicable

### **CONFORMITY TO CITY POLICY:**

Council authorization is required to accept and appropriate Federal grant funds.

### **EMERGENCY / NON-EMERGENCY:**

Non-Emergency

### **DEPARTMENTAL CLEARANCES:**

Legal, Finance, Budget

**FINANCIAL IMPACT:** Operating Expense / Revenue

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$ 76,903		\$ 76,903
Encumbered / Expended Amount				
This item		\$ 264,007		\$264,007
BALANCE		\$ 340,910		\$340,910

Fund(s): Match in General Fund 1020. Parks and Recreation Grant Fund 1067.

**Comments:** Federal grant for FY13.

**RECOMMENDATION:**

Staff recommends acceptance of the grant from the Corporation for National and community Services for the continuation of the Senior Companion Program.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance, Notification of Funds Available